File No. 1037

1936.

Collection No.

HP HP
9.7.47

Mysore Residency

Bangalore

HC
9/7

Pros. Serial Nos. 1-8.

235

P

Subject.

Budget Estimates of the Mysore Reigned Tract—

for 37-38.

Previous References.

930
35

Later References.

Indexed

(Blue).

37 S&P—(M-1907)—8-3 35—60,000.

NOTES AND PRECIS.

Section. **FILE No.** 1037 **1936** File No.

Heading. Serial No.

NOTES.

DEPT. BRANCH.

Bros. 19 . Nos.

Subject.

Budget Estimates of the Mysore Assigned Tract for 37-38

Notes and Orders.

930/35

S. 1.

MGIPC—S1—1027 (CPS)MFP—(M-753)—24-8-35—6,00,000.

Forms for the preparation of the Mysore Assigned Tract budget estimates for 1937 - 38 may as usual, be sent to all local officers.

Three drafts submitted.

K.K. 27.7.36

T.N.T. 27-7-36

S.N. (1 to 3) Issue.

D.No. 7584 S.N.4

The local officers have already been asked to forward the budget estimates by the 15th August 1936. A copy of the telegram from the Govt. of India may also be sent to them and they may be requested to send the budget estimates as early as possible and in any case not later than the 15th August 1936. The A.G. has already been asked to send the budget forms by the 15th August 1936. A copy of the telegram may also be sent to him with the request to send the budget forms as early as possible.

Two drafts submitted. (with fair) .

K.K. 3.8.36

T.N.T. 3-8-36

S.NS. (5) & (6)---

D.No. 7796 S.N.7

3 Please see S.N. 4 to 6. Draft submitted.

cp. 3 3-36 (3)

KL
10.8.36

T.N.T
10-8-36

10.8.36

S.N.(8) Issue

D.No.7802	S.N.9
D.No.7891	S.N.10
D.No.7944	S.N.11
D.No.7945	S.N.12

4 The receipt of other budgets may be/~~a~~/ awaited.

(In the meanwhile figures will be checked.)

KL
13.8.36

Submitted.

T.N.T
13-8-36

D.No. 7980	S.N.13
D.No. 7981	S.N.14

5 The police and other budgets may be awaited.

(The figures are being checked and copied in the draft budget)

KL
14.8.36

T.N.T
14-8-36.

D.No.7966	S.N.15
D.No.8036	S.N.16
D.No.8037	S.N.17
D.No.8076	S.N.18
D.No.8077	S.N.19
D.No.8141	S.N.20
D.No.8182	S.N.21
D.No.8246	S.N.22

6

The estimates are being checked and consolidated.

22.6.36

CORRESPONDENCE.

S.N.II

Precedent S.N.I cp.1 J.930-35

of (W)

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams	Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

No. J.1037-36 R.O.II Dated 3rd Aug. July 1936

From

The Secretary to the Resident.

To

√ The Collector and District Magistrat
√ The Residency Surgeon,
√ The Commissioner of Police,
√ The Inspector of Schools, Coorg and Bangalore,
√ The District and Sessions Judge, Registrar of Assurances, Registrar of Firms and Registrar of Joint Stock Companies,
√ The Officer in Charge of the Hon'ble the Residents Treasury,
√ The Assistant Commissioner of Income-tax, Civil and Military Station, Bangalore.

To be issued on	Issued on
1st Reminder	
2nd Reminder	
3rd Reminder	
Heading :	
Case or Diary No.	
If post copy of telegram required	
Date of despatch of above	
List of enclosures	

(Code word for telegrams)

Not put up

Budget estimates of the Mysore Assigned Tract for the year 1937-38.

Sir,

With reference to the Resolution of the Government of India, Finance Department, No.2041-F., dated the 12th July 1921, I am directed to forward copies of forms for the preparation of the Assigned Tract budget estimates for the year 1937-38, together with certain statements for showing details of the provision proposed under salaries and establishment.

2. It is particularly requested that the budget estimates may be forwarded so as to reach this office not later than the ~~1st September~~ 15th August 1936.

Any

S. 5.
MGIPC—S1—158(Genl)MFP—(M-1033)—3-5-34—50,000 Pads.

Any delay in the matter will upset the entire budget programme of Government and lead to serious dislcoation of work in this office, in the Secretariat concerned and lastly, in the Legislative Assembly, and it is therefore hardly necessary to emphasise the necessity for a strict adherence to the date mentioned above.

I have, etc.,

for SECRETARY TO THE RESIDENT.

27.7.36

27-7-36.

S.N.2

Precedent S.N.3
Cp. 6
7.930-35

DEPARTMENT.

BRANCH.

File No.

Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams

Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

No. 7-10 37-36 Dated 3rd August 1936

R.O.II

From

The Secretary to the Resident.

To

The Accountant General,

M a d r a s.

To be issued on

Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading:

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

Forms for the preparation of the budget estimates.

S ir,

I am directed to request that five copies each of the forms for the preparation of the budget estimates of the Mysore Residency and Bangalore Civil and Military Station, for the year 1937-38 may kindly be forwarded to this office by the 15th August 1936 ~~as early as possible~~.

I have, etc.,

28/7

for SECRETARY TO THE RESIDENT.

27.7.36

T.N.T.
27-7-36

S. 5.

MGIPC—S1—158(Genl)MFP—(M-1983)—3-5-34—50,000 Pads.

Precedent S.N.2 Cp.3 of (W) S N-3

(4)

Issued 25-7-36

7930-35 DEPARTMENT. File No.

BRANCH. Serial No.

Issued mr 3/8/36.

Draft Letter / Memorandum / Telegram

Class for telegrams	Ordinary / Express / Urgent* / Priority / Clear Line†

*Only for Foreign Telegrams.

†Not for Foreign Telegrams.

No. 7.1037-36 R.O.II Dated 3rd August 1936

From The Secretary to the Resident.

To

1. The Collector & District Magistrate,
2. The Residency Surgeon,
3. The Commissioner of Police,
4. The Inspector of Schools, Coorg and Bangalore,
5. The District and Sessions Judge,
6. The Registrar of Assurances,

Civil and Military Station, Bangalore.

To be issued on	Issued on
1st Reminder	
2nd Reminder	
3rd Reminder	
Heading :	
Case or Diary No.	
If post copy of telegram required	
Date of despatch of above	
List of enclosures	

(Code word for telegrams.)

CIVIL WORKS BUDGET ESTIMATES FOR 1937-38.

Sir,

I am directed to request that you will be so good as to forward to this office by the ~~1st September~~ 15th August 1936, through the Municipal Executive Engineer, Civil and Military Station, Bangalore, a list of civil works with the estimated cost, which are considered necessary under the head.

(1) Account IV - Other Expenditure Heads - E.General Administration - District Establishments - E.3 - Other charges - Works; F.4- Criminal Courts - F.4(3) - Other charges - (Works); and I - Agriculture - Veterinary charges - I.3-Other charges - Works".

(2) Account III - Medical and

MGIPC—S1—158(Genl)MFP—(M-1983)—3-5-34—50,000 Pads.

and

(5)

and Public Health - A.Medical - Hospitals and Dispensaries - A.5 - Works.

(3) Account I - Police - A. District Executive Force - District Police - A.5 - Works.

(4) Account II - Education - C. Primary - Government Primary Schools - C.2 - Other charges - Petty minor Works and E.Special - Government Special Schools - E.2- Other charges - Petty minor Works.

(5) Account IV - Other Expenditure Heads - F .3.-Civil & Sessions Courts- F.3(4) - Contingencies - Petty minor Works.

(6) Account IV - Other Expenditure Heads - D. Registration - D.2 - Other charges - Petty minor Works, in the Assigned Tract budget estimates for the year 1937-38.

I have, etc.,

for SECRETARY TO THE RESIDENT.

Copy forwarded to the Municipal Executive Engineer, Civil and Military Station, Bangalore, with the request that the lists of civil works referred to above may kindly be forwarded to this office with his remarks. The Schedule of Demands for Civil Works in the Station for the year 1937-38 may be forwarded to this office by the ~~1st Sept.~~ 15th August 1936.

2. A list of incomplete works for which provision is necessary in the budget estimates for the year 1937-38 may also be forwarded to this office by the ~~1st September~~ 15th August 1936.

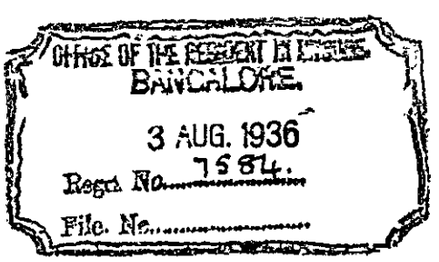
T.N.T. 27-7-36

27.7.36

S:N 4

Telegram	...	Indian Word Code.
From	...	Polindia Simla
To	...	Resident Mysore Bangalore
Number	...	660/A
Dated	...	1st August 1936
Received	...	2nd August 1936.

Please submit your budget estimates for 1937/1938 by 1st September. Earlier submission this year necessary for facilitating preparation of Crown Representative Budget.



Secy. (for information).

Copy to R.O.

2.8.36.

3-8-36

C. R.

No. 180

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

O.T.O. BANGALORE 1 AUG 36

Vbe 2/8

X (TK) SIMLA 1 STE 17 RESIDENT MYSORE
BANGALORE

660/A OMERUTAJIF WOVYMCCEYJ 1937/38 CEYHEYNAYG HUNYDFAKCY
TAIWSUEAIJ MYSPYGYYUT GESPYOPTTA EHPUVPUUTTA CCETO
POLINDIA

258

The sequence of entries at the beginning of this telegram is—class of telegram, time handed in, serial number (in the case of foreign telegrams only, office of origin, date, service instructions (if any) and number of words.

This form must accompany any enquiry respecting this telegram.

MGIFPAL.

Two drafts
Office of the Hon'ble the Resident in Mysore,

Bangalore the 3rd August 1936.

No.F.1037-36
R. O. II.

3-8-36

A copy of the undermentioned paper is forwarded to the

Collector and District Magistrate
Assistant Commissioner of Incometax
Residency Surgeon
Commissioner of Police
Inspector of Schools, Coorg and Bangalore
District & Sessions Judge and Registrar of Assurances
Officer in charge of the Hon'ble the Resident 's Treasury,
Civil and Military Station, Bangalore.

S.N.1 (9) in continuation of the letter from this Residency No. 1037-36/R.O.II, dated the 3rd August 1936 with the request that the budget estimates for 1937-38 may kindly be forwarded as early as possible and in any case not later than the 15th August 1936.

Sd/- A.J.Courtney.
For Secretary to the Resident.

List of papers.

Telegram from the Government of India in the ~~Exxxxxxxxxxx~~ Foreign and Political Department, No. 660/A, dated the 1st August 1936.

Copy forwarded to the Municipal Executive Engineer, Civil and Military Station, Bangalore, with the request that the list of civil works and schdule of Demands for 1937-38 may be forwrded to this Office by the 15th August 1936.

(illegible)

For Secretary to the Resident.

3/8/36

Copy to the Manager Residency Press

S.N. 6

Two drafts
Draft II

No. F.1037-36
R. O. II.

Office of the Hon'ble the Resident
in Mysore,
Bangalore the 3rd August 1936.

3/8

A copy of the undermentioned paper is forwarded to the Accountant General, Madras, in continuation of letter from this Residency No. 1037-36/R.O.II, dated the 3rd August 1936, with the request that the budget forms may kindly be forwarded as early as possible.

S.N. 2 of (9)

G/C

For Secretary to the Resident.

List of papers.

Telegram from the Government of India in the Foreign and Political Department, No. No. 660/A, dated the 1st August 1936.

T.N.T.
3-8-36

3/8/36

S.N.7

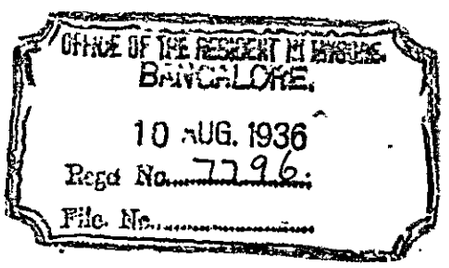
Copy of telegram from the Foreign and Political Department No. 685A, dated the 8th August 1936.

-000-

S.N.4 (6) ep.6

Foreign and Political Department telegram No.660, dated the 1st August 1936. Both Expenditure and Receipts budgets are required in advance. If later actuals and other facts indicate the necessity for revision of estimates revised figures may be communicated as corrections by normal date for submission of budget estimates.

-000-



Copy to :-

Secretary
Assistant Secretary,
Superintendent, R.O.II
Mr.C.H.Krishnan Nair.

C. R

153

INDIAN POSTS AND TELEGRAPHS DEPARTMENT

No.

X 18/55 SIMLA 8 STE 43

RESIDENT MYSORE BANGALORE

685.

About Quick Limestone

PEWEW Z NUBTO YEKUJ YMXIA YGUTY XYISU BUZYX GACUN ALPEL

ALPEL OEARSSO ARSSO IXCIA AFOYY HUNYD ITFOV KRIMU AENUE

EEUPY CEYHOY JEZVI MYXIA REBTA FRAHM REARD LUXOZ AUEDO

LYLU GYYUT TAIWS CCEYJ

POLINDIA

The sequence of entries at the beginning of this te
number (in the case of foreign telegrams only), offi
number of words.

This form must accompany any enqui

MGIPAh.

me handed in, serial
structions if any; and

s telegram.

SNP

THE OFFICE OF THE HON'BLE THE RESIDENT IN MYSORE,

Bangalore, the 10th August 1936.

No.P.1037-36/R.O.II.

A copy of the undermentioned paper is forwarded to the

Collector and District Magistrate,
Assistant Commissioner of Income-tax,
Residency Surgeon,
Commissioner of Police,
Inspector of Schools, Coorg and Bangalore,
District and Sessions Judge and Registrar of Assurances,
Officer in charge of the Hon'ble the Resident's Treasury,

Civil and Military Station, Bangalore,

Accountant General, Madras,

for information, in continuation of endorsement from this Residency No.P.1037-36/R.O.II., dated the 3rd August 1936.

By order, etc.,

A/c.
(with fair)

ASSISTANT SECRETARY TO THE RESIDENT.

- - - - -

Telegram from the Government of India, Foreign and Political Department, No.685 A, dated 8th August 1936.

Copy forwarded to

1) the Manager, Residency Press,
2) the Municipal Executive Engineer,

Civil and Military Station,
Bangalore.

S.P.U.

Urgent.

THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.
Dated the 10th August 1936.

No. R.T. Bud.119 Ens. 4

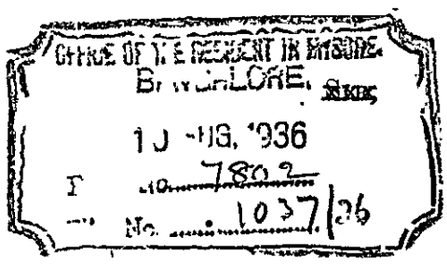
FROM

M.R.Ry. Rao Sahib, S. Kuppuswami Naidu Garu, B.A.,

OFFICER IN CHARGE OF THE HON'BLE THE RESIDENT'S TREASURY,
BANGALORE.

To

The Secretary to the
Hon'ble the Resident in Mysore,
Bangalore.



Budget Estimates of the Mysore Assigned Tract for the year 1937 - 1938.

----o----

Sir,

With reference to your letter No.F.1037-36/R.O.II, dated 3rd August 1936, I have the honour to forward herewith the Budget Estimates of the Mysore Assigned Tract for 1937-38 under XXXIII Receipts-in-aid of Superannuation, XXXV Miscellaneous, 45 Superannuation Allowances and Pensions and 47 Miscellaneous with which this office is concerned. The Budget Estimates for VII Stamps, 7 Stamps and 22 General Administration have been forwarded to the Collector.

I have the honour to be,

Sir,

Your most obedient servant,

TREASURY OFFICER,
BANGALORE.

MLRK.

UATION.

Minor and Detailed Heads.	Budget, 1937-38.			Remarks explaining the cause of difference between figures in columns 5 and 11.
	...osed ...cal ...r. ...-38	Variations from Budget 1936-37. +more -less.	As amended by A.-G., Madras.	
1		12	13	14
	R.	Rs.	Rs.	
Contribution for pensions & Gratuities				
Contribution of officers lent to Municipalities and District Boards.				
Contribution of officers lent to foreign service ...	100			
Contribution of officers employed by local funds ...				
Miscellaneous	00			
Deduct - Refunds (-)				
For rounding				
Total XXXIII Receipts in aid of Supernn.	00			

378—7-8-1935—400—RPB.

Officer in Charge
Resident's Treasury
10.8.36

1504
2460
4927
8871
3 | 2159

Minor and Detailed Heads.	Budget, 1937-38. Revised 1936-37.	Variations from Budget 1936-37. +more —less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
1		12	13.	14
		Rs.	Rs.	
Unclaimed Deposits				(a) To be provided by District Judge and Accountant-General, Madras.
Sale of Old stores and Materials				Based on probable rent realisations from Collector and Confidentia Assistant at Rs. 253/-P.M.
Rents				
Other fees, fines and forfeitures				
Marriage and burial fees				
Other Items				
Cash Recovieries of overpayments in previous years				
Miscellaneous other items				⊗ Based on probable anticipated receipts.
Sandalwood Receipts				
Fees for Government Audit				
Deduct - Refunds				
1) Lapsed Deposits				(b) To be provided by the Secretary to the Hon'ble the Resident in Mysore, Bangalore.
2) Surplus Revenues of the Mysore Assigned Tract payable to the Mysore Durbar.				

378—7-8-1935—400—RPB.

Officer in Charge
Resident's Treasury
10.8.36

TRAL.

~~IGNED TRACT~~

for the year ending 31st March 1938 .

OF BANGALORE.

HEAD XXXV MISCELLANEOUS.

193 -3 .			Budget, 1937-38.			
Total.	Revised, 1936-37	Remarks.	As proposed by Local Officer. 1937-38	Variations from Budget 1936-37. +more —less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs	Rs.	Rs.	
	(a)		(a)			(a) ~~To be~~ provided by District Judge and Accountant-General, Madras.
	200		200			
	3000		3000			Based on probable rent realisations from Collector and Confidential Assistant at Rs. 253/-P.M.
	4500	⊗	500	⊗		⊗ Based on probable anticipated receipts.
	4800	2 years' fees expected to be realised.	2400			
	(a)		(a)			
						(b) To be provided by the Secretary to the Hon'ble the Resident in Mysore, Bangalore.
	(b)		(b)			

Officer in Charge
Resident's Treasury
10.8.36

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	193 -3 .	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

378—7-8-1935—400—RPB.

Head K.45 Superannuation Allow.& Pensions.

Budget, 1937-38.

Minor and Detailed Heads.	ed	Variations from Budget 1936-37. +more -less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
	11	12	13	14
		Rs.	Rs.	
Superannuation & Retired Allowances				
Compassionate allowances				
Gratuities				
Equated payments of commuted value of pensions charged to Capital	(a)			(a) To be verified and provided by the Accountant-General, Madras
Donation to Provident Funds				
For rounding				

378—7-8-1935—400—RPB.

Officer in Charge
Resident's Treasury
10.8.36

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 .			Budget, 193 -3 .			
Total.	Revised, 193 -3 .	Remarks.	As proposed by Local Officer.	Variations from Budget 193 -3 . +more —less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs	Rs.	Rs.	

CEN

MYSORE ASS

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, last 6 months, 1935-36.	Actuals, first 6 months, 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
47 Miscellaneous						
Donation for charitable purposes	12243	13029	12192	12300	6497	3787
Miscellaneous and unforeseen charges						
Sandalwood charges						
Miscellaneous						
For rounding				-300		
Total 47 Miscellaneous	12243	13029	12192	12000	6497	3787

378—7-8-1935—400—RPB.

TRAL.

~~NED TRACT~~

for the year ending 31st March 1938

OF BANGALORE.

HEAD Account IV Other expenditure heads 1.~~M.~~ N. Miscellaneous.

1938 -3 .			Budget, 1937-38.			
Total.	Revised, 1936-37.	Remarks.	As proposed by Local Officer. 1937-38	Variations from Budget 1936-37. +more -less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs	Rs.	Rs.	
					(1)	Provides for the following fixed grants:-
						R. A. P
			(1)			Temples - - 21-13-0
	12300		12300			Friend-in-need Society 900-0-0
						Cantonment orphanage 25-0-0
						946-13-0
						946-13-0 X 12= 11364
						Govinda chetty's Choultry 800
						Pauper burials. 136
	-300		-300			Total 12300
	12000		12000			

Officer in Charge
Resident's Treasury
10.8.38

No. Bud. 58-1-55

OFFICE OF THE ACCOUNTANT-GENERAL, MADRAS.

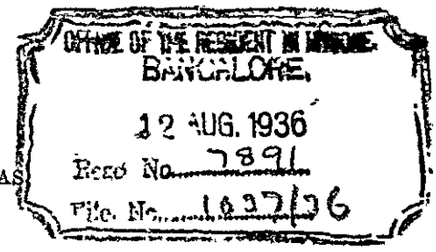
Fort St. George, 11th of August *1936.*

Enclosures.

FROM

THE ACCOUNTANT GENERAL,

MADRAS



To

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

With reference to your letter No. F.1037-36/R.O.II dated the 3rd August 1936, I have the honour to forward herewith five* copies each of the forms for the preparation of the budget estimates of the Mysore Residency and Mysore Assigned Tract for the year 1937-38.

The actuals of the past three years and the budget estimates of the current year have been entered in one set of the copies marked 'Original', and it is requested that they may kindly be copied into the other sets.

2. The estimates have to be prepared in the same manner as in the last year, the column "Revised Estimate 1936-37" being also filled in as usual. It may kindly be seen that the set of copies marked 'Original' is among the two sets to be sent to this office.

I have the honour to be,
Sir,
Your obedient servant,

P.K. Wattal 11/8/36

Accountant General.

KSG

* Sent separately by Registered Book Post.

No. 3207/Enclos. 36

DISTRICT AND SESSIONS COURT,
CIVIL AND MILITARY STATION,

Bangalore, dated 12th August *193*6.

FROM

P.Medapa Esq., B.A., B.L.,

DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

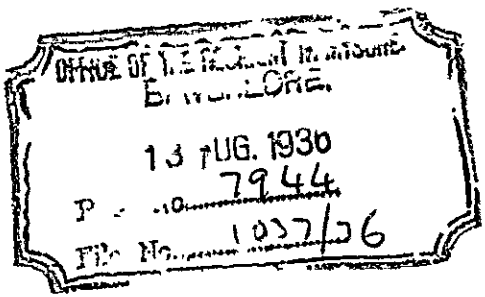
To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Ref:- Budget Estimates for 1937-38.

Sir,

I have the honour to forward herewith Budget-Estimates for 1937-38 of this Court as desired in your letter No. F.1037-36 R.O.II dated 3rd August 1936.



I have the honour to be,

Sir,

Your most obedient servant,

P Medapa

DISTRICT AND SESSIONS JUDGE.

MSN

✓

Department or Office.

Statement of details of provision proposed for pay of Gazetted Officers/~~Establishments~~ for the year 1937—1938.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
P. Medapa L^t Sv; B.A.B.L. Dt. & Sessions Judge, C & M. Stn; Bangalore.		700	1,000	950	11,400 ✓	11.5.37	1153 50	500 ✓	11,900 ✓	
~~Leave salary~~				1850 285 465					1,400 * ✓	
* The District and Sessions judge maybe having two months' leave.										
							Total Rs.		~~13,300~~ 11,900 ✓	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 10 15 of August 1936.

P Medapa
District and Sessions Judge,
C & M. Stn; Bangalore.

501—7-8-1936—250—RPB.

Q

Mh W

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 1937—1938.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
General Establishment:										
Dt + Sessions Court,										
C + M. Stn; Bangalore										
1 Registrar.		150	250	250	4,080 ✓				4,080	✓
		+ 90	spl. pay.							
		+ 100	Lump sum allowance for Offg. as Registrar of Assurances.						100	✓
1 Bench-clerk.		100	125	100	1,200				1,200	✓
1 Head-clerk		60	80	80	960				960	✓
1 Record-keeper		60	80	80	960				960	✓
1 Exn + Mis. clerk		60	80	80	960				960	✓
1 Clerk		35	55	55	660 ✓				660	✓
1 Clerk		35	55	55	840				840	✓
		+ 15	Short-hand allowance							
1 clerk		35	55	55	660				660	✓
1 Clerk		35	55	53	636 ✓	12.1.31	2	4	640	* Increment is due to him from 12.1.32.
1 Process-Writer		20	30	30	360 ✓				360	✓
1 Process-Writer		20	30	28	336 ✓	1.12.37	1	3	339	✓
1 Record-attender		20	35	33	396 ✓	12.7.37	1	8	404	✓
1 Mutchi		19	24	20	240 ✓	5.9.37	1/2	6	246	✓
1 Daffedar		18	18	18	216				216	✓
4 peons		15	15	15	720 ✓				720	✓
									13345	✓
				Add for rounding					55	
								Total.	13,400	✓

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

P.T.O.

Dated 10th of August 1936.

P Nedasan
District and Sessions Judge
C + M. Stn; Bangalore.

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—1938.

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
Central Copyist Establishment.										
1 Supdt. of Copyists.		40	40	40	480				480	✓
1 Typist-Copyist		25	35	32	384	6.5.37	1	10	394	✓
1 Reader.		23	33	25	300	9.6.38			300	✓
									1,174	✓
					Add for rounding				6	✓
								Total.	1,180	✓
Temporary Copyist - Establishment.										✓
3 Copyists.		15	15	15	495	✓			495	For 11 months only.
					Add for rounding				5	✓
								Total.	500	✓

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 10th of August 1936.

P Medappa
District & Sessions Judge,
C & M. Stn; Bangalore.

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 1937—1938

1. Name and designation.	2. Reference to page of Estimate form.	3. Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4. Amount of provision for the year at the rate in column 3 (c).	5. Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6. Total provision for the year, i.e., total of columns 4 and 5 (c).	7. Remarks.
process-Establishment:										
Dt. & Sessions Court,										
C & M. Stn, Bangalore										
1. Nazir		100	125	125	1,500				1,500	✓
1 Asst-Nazir		35	55	55	660				660	✓
1 European Bailiff		60	80	80	960				960	✓
1 Amin		25	45	35	420	23.7.37	2	16	436	✓
1 Amin		25	45	31	372	5.2.38	2	2	374	✓
1 Amin		25	45	27	324	1.1.38	2	4	328	✓
1 process-server		17	22	22	264		17-1/3-22		264	✓
1 process-server		17	22	21	252	19.7.38	..		252	✓
1 process-server		17	22	21	252	1.9.38	..		252	✓
1 process-server		17	22	21	252	1.7.39			252	✓
1 process-server		17	22	19	228	18.9.39			228	✓
1 process-server		17	22	17	204	19.3.39			204	✓
1 process-server		15	21	19	228	1.8.38	*		228	✓ * 15-2/2-19-1/2-21
1 process-server		15	21	17	204	1.8.38			204	✓
1 process-server		15	21	15	180	4.7.37	2	16	196	✓
1 process-server		15	21	15	180	16.3.38	..	..	180	✓
					Deduct				6518	✓
					~~Add~~ for rounding				2	
								Total	~~6550~~	✓
									6520	✓

Note 1.—Voted and Non-Voted items should be separately shown.

Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.

Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.

Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 10th of August 1936.

P Mudaliar
District and Sessions Judge,
C & M. Stn, Bangalore.

501—7-8-1936—250—RPB.

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34	Actuals. 1934-35	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 6 months, 1935-36.	Revised. Actuals, first 6 months, 1936-37.
1	2	3	4	5	6	4·7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. Administration of Justice						
F. 3. Civil and Sessions Courts						
F. 3 (1) pay of Officers						
1 District & Sessions Judge	10,314	12,078	14,481	11,300	9,197	~~4,634~~ 3,684
Leave Salary				1,400		
F. 3 (2) pay of Establishment				12,700		
18 18 Registrar, clerks & Servants			11,672	13,600	5,681	~~4,784~~ 3,867
(at rates varying from 15 to 250)						
Temporary Establishment	22,139	21,655	449	500	240	~~170~~ 125
	Totals of F.3(2)					
Leave Salary			1,442	600	1,100	667 ~~777~~
Process Serving Establishment						
16 Nazir, Bailiffs, Amins Etc.			6,350	7,000	3,072	~~2,495~~ 1999
(at rates varying from 15 to 125)						
(3) Copyist Establishment			1,132	1,200 1,000	573	~~443~~ 354
Probable Savings				~~52,737~~		
Deduct Emergency deductions from pay						
F. 3 (3) Allowances, Honoraria Etc.						
Remuneration to Copyists	1,416	848	1,041	1,000	563	263 ~~382~~
Travelling allowances				100		
				1100		
F. 3 (4) Contingencies						
Purchase of Books				200		
Other Contingent expenditure	3,400	2,473	1,448	1,300	954	318
petty Minor Works			1,166	700	(a)	6
				2,200		
Total	37,269	37,054	39,181	~~38,700~~ 38,900	~~41,380~~ +(a)	14,009

500—7-8-1936—250—RPB.

Bangalore,
10th August 1936.

TRAL.

for the year ending 31st March 1938.

OF Civil and Military station, Bangalore.

HEAD F. Administration of Justice.

193 -3 . Total.	Revised, 1936-37.	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 1937-38. +more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	11,300		11,900	+ 600		Due to increments.
	1,400		1,400			The District & Sessions Judge is expected to go on leave for 2 months.
	13,600		13,300	+ 600		
	500		13,400	- 200	✓	
	*1,000	* The Residency will be addressed for reappropriation of additional allotment later on in the year.	500			
			1,000	+ 400		Based on the probable expenditure during the current year.
	7,000		6,550	- 450		The decrease is due to the retirement of some senior officials and introduction of new scale of pay.
			6,500	- 500		
	1,000		1,180	+ 180		Due to increments.
			500	- 700		
	1,000		1,000			
	100		100			
	200		200			
	1,300		1,300			
	(a)		1,000			(a) The figures under "petty minor works" may kindly be obtained from the Municipal Executive Engineer, C & M. Stn; Bangalore.
			2,000	- 200		
	38,400 +(a)		38,530 +(a)			

P Mudaka
District and Sessions Judge,
C & M. Stn; Bangalore.

OFFICE OF THE REGISTRAR OF FIRMS,
CIVIL AND MILITARY STATION,
Bangalore, dated 12th August 193 6.

No. 20 ENCLOS. 2.

FROM

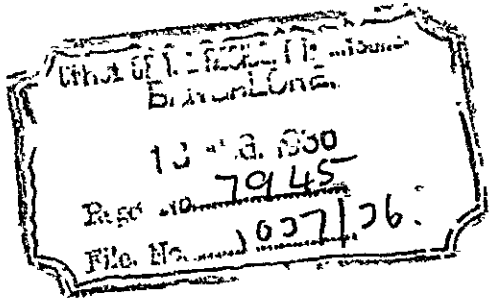
P. Medapa Esq., B.A.,B.L.,
REGISTRAR OF FIRMS & Joint Stock Companies,
CIVIL AND MILITARY STATION, etc.,
BANGALORE.

To

The Secretary to the Hon'ble
the Resident in Mysore,
Bangalore.

SIR,

I have the honour to forward herewith Budget Estimates for the year 1937-38 for the Office of the Registrar of Firms and Joint Stock Companies etc., C. & M. Station, Bangalore.



I have the honour to be,

Sir,

Your most obedient servant,

P. Medapa

Registrar of Firms and Joint Stock Companies, etc.,

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

Office of the Registrar of Firms, Joint Stock Companies, Provident — DISTRICT

Mysore Assigned Tract.- Account IV.- Other Expenditure Heads.- — MAJOR

Minor and Detailed Heads.	Actuals. 1933-34.	Actuals. 1934-35.	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 6 months, 1935-36.	Revised. Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
K. Miscellaneous Departments.-						
Registrar of Joint Stock Companies.						
K(i) Pay of Establishment.	826	994	77	Nil.	Nil.	Nil.
K(2) Other Charges-Contingencies.	Nil.	Nil.	99	100	99	
Total.- Registrar of Joint Stock Companies.	826	994	176	100	99	
Administration of the Indian Partnership Act, 1932.						
K(1) Pay of Establishment.	Nil.	847	1164	1400	594	
Leave Salary.	Nil.	Nil.	Nil.	200	Nil.	
K(2) Other Charges.-Contingencies.	Nil.	350.	Nil.	200	Nil.	
Total-Administration of the Indian Partnership Act,1932.	Nil.	1197	1164	1800	594.	

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 1938.

OF Insurance Societies, and Indian Life Assurance Companies, C. & M. Station,

HEAD Bangalore.

1936-37. Total.	Revised, 1936-37.	Remarks.	Budget, 1937-38 As proposed by Local Officer.	Variations from Budget 1936-37. + more — less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
Nil.	Nil.		Nil.			
	100		100.			
	100		100.			
	1220		1270	-130		The decrease is based on actuals.
	200		280	+ 80		Provision is made in the leave salary at the increased rate of pay.
	200		Nil.	-200	(*)	
	1620		1550	-250.		(*) Provision for contingencies under "Registrar of Joint Stock Companies is considered sufficient

angalore,
2-8-1936.

P Mudaliar
Registrar of Joint Stock Companies, Firms etc.,
C. & M. Station, Bangalore.

Office of the Registrar of Firms and Joint Stock Companies etc.,

Civil and Military Station, Bangalore.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—19 38

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
1, Clerk										
(1) Mr. Maigh Raj Modi, (1)		60	100	88	1056	1-8-37	4	28	1084.	
~~(2)~~ Peon ~~(1)~~		15	15	15	180				180.	
									1264.	
Add for rounding.									~~1~~ 6.	
									1270.	
Leave Salary									~~280.~~	
									~~1550.~~	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 12th of August 1936.

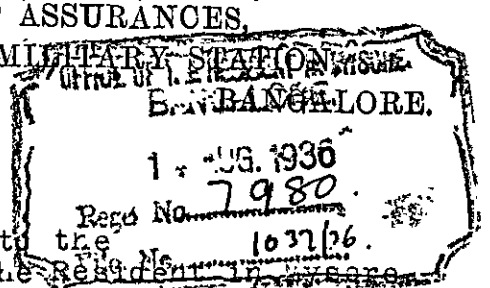
P Nicholson
Registrar of Firms and Joint Stock Companies, etc.,
C. & M. Station, Bangalore.

501—7-8-1936—250—RPB.

OFFICE OF THE REGISTRAR OF ASSURANCES,
No. 55 ENCLOS. 3 CIVIL AND MILITARY STATION,
Bangalore, dated 13th August, *1936*.

FROM

P. Medava, Esq., B.A., B.L.,
REGISTRAR OF ASSURANCES,
CIVIL AND MILITARY STATION,
BANGALORE.



To

The Secretary to the
Hon'ble the Resident in Mysore,
BANGALORE.

SIR,

Budget Estimates of the Mysore Assigned Tract for the year 1937-38.

With reference to your letter No.F.1037-36/ R.O. II dated the 3rd August, 1936, I have the honour to forward herewith the budget estimates of the Sub-Registrar's Office for the year 1937-38

I have the honour to be,
Sir,
Your most obedient servant,

P Medava

KCA. Registrar of Assurances.

TRAL.

Sub-Registrar's office
Cumbum
Bangalore

for the year ending 31st March 1938.

OF

HEAD TX Registration

193 -3 . . Total.	Revised 1936-37.	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 1936-37. +more —less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
2720	~~4000~~ 4200		3540	+ 400		
270	400		4400 ~~+(2) 600~~ 4400	+(1) =460.		
36	100		100			
	300					
3026	5000.		4240			

Calculated on pay.

+(1) The difference is due to the fact that in the year 1936-37 provision was made temporarily under this head for a clerk in the office of the S.R. of Kambam.

and.

+(2) one clerk who is on leave from 1st November 1935 is likely to continue his leave for one more year i.e. till end of March 1937 & further till March 1938. and two months leave salary for 3 clerks of Sub-Registrars

11th August 36
Bangalore

K. Ramaswamy Aiyar
Sub-Registrar.

CEN

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, last 6 months, 1935-36.	Actuals, first 4 months, 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Account IV.						
2 Expenditure head.						
pay & Establishment						
Superintendent Clerks and Accountants varying from Rs. 15-100						
2 Servants @ Rate varying from 15 to 100.	3449 / 3248	3342 / 3184	4360 / 3467	3000? / 4600	1650.	1070.
1936-37 1937-38						
~~6 Gun Khalasis @ Rs. 3-8 to 6 Rs. 4 per month~~				1200.	2130	1390
Leave Salary				400	150	120
Deduct Exemption due to Income from pay						
2 other Charges	-251	-156	-13			
	3248	3384	3467	4600		
Miscellaneous	39	32	44	100	28	8
petty Works.	2423			300		
	5710	3216	3511	5000	1828	1198

Countersigned
J Mudaliar
Registrar of Assurances
b/-

CEN

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, last 6 months, 1935-36.	Actuals, first 6 months, 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Fees for registering documents.	11026	13119	12857 23	~~14400~~ 13000	6856	3866
Fees for copies of Regd docs.	431	417	546 ~~502~~	500 ~~400~~	264	143
Miscellaneous.	2407	2522	2995 ~~2815~~	2500	1472	875
Deduct refunds.						
			16364	16000		
	13864	16058	~~16174~~	~~14300~~	8592	4884

"Countersigned"
P Mudaliar
Registrar of Assurances

378—7-8-1935—400—RPB.

TRAL. Sub-Registrar's office - Cumulative

for the year ending 31st March 1938.

OF

HEAD IX Registration -

193 -3 . Total. 8	Revised, 193 -3 . 9	Remarks. 10.	Budget, 1937-38. As proposed by Local Officer. 11	Variations from Budget. 1936-37. +more —less. 12	As amended by A.-G., Madras. 13	Remarks ex... of differ... figures in co... 14
Rs.	Rs.		Rs.	Rs.	Rs.	
10722	13,000		13000 12334	+950.		Based on the average for the past three years.
407	500		500 450	+50.		
2347	2.500.		2500 2581	+80		
				—50.		
			16000			
13476	16000		15915			

12823
546
2995
16364

13000
2500
16000

11th August 36. Bangalore } K. Ramaswamy Ayyar
Sub-Registrar

Department or Office.

f details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—1938.

Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
[illegible]										
[illegible]										
1 [illegible]	-	35	100	84	100 ?	1-4-37	4	28	1036	
[illegible]										
[illegible]										
1 Sub-Regr.		50	100	100	1200	-	-	-	1200	
1 [illegible]	—	35	55	55	660	-	-	-	660	
1 [illegible]	—	35	55	55	660	-	-	-	660	
[illegible]	—	25	55	55	660	-	-	-	660	
2 Peons		-	15	15	30	-	-	-	360	
									4576	
						For [illegible]			+ 24	
									4600	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19 .

501—7-8-1936—250—RPB.

Sub-Registrar's Office Chittoor Circle

Repalle — Department or Office.

Statement of details of the provision proposed for Establishments for the year 1937-1938.

(1)	(2)	(3)	(4)			(5)	(6)	(7)
Name of Establishment.	Reference to page of Estimate Form.	Details of posts in each Establishment.	Sanctioned monthly pay. (a) Minimum.	(b) Maximum.	(c) Actual on 1st April next.	Number of men at each rate of pay in column 4 (c).	Amount of provision for the year =12 × No. in column (5) × amount in column 4 (c)	Remarks.
Mr. K. Ramaswamy Ayyar		Sub-Registrar	50	100	100		1200	
1 Sub-Registrar.								
G. Subbiah		Clerk	35	55	55		660	
1 Clerk								
D. Narasimhachar		"	35	55	55		660	
1 Clerk								
K. S. Narayana Ayyar		"	35	55	55		660	
1 Clerk.								
~~Kotaga~~		Peon	15	15	~~15~~ 30		~~180~~ 360	
2 (Peons)								
~~Amiah (Peon)~~		"	15	15	15		~~180~~	
							3540	
							~~600~~	
~~Leave Salary~~							~~4140~~	

3540
1036
4576

D.I.G. of Establishments
Office Clerk & Peon
1 Clerk

NOTE.—Fixed as well as temporary; for the latter, authority under which they are entertained should be quoted. Totals of columns (5) and (6) should be made for each establishment and should agree with the entries in the Estimate Form.

Dated 4/8/1936.

Signature of Officer K. Ramaswamy Ayyar.

Countersigned. Designation Sub-Registrar

Pmenon
Registrar & Assurances

P. O. 219. R.O.—750.—13-7-1925—R.P.B.

No2761-A-36.

Office of the Collector and Dt. Magistrate,
Civil and Military Station, Bangalore.

Dated 12th August 1936.

FROM

L.J.MacIver Esq.,I.C.S.,
COLLECTOR AND DISTRICT MAGISTRATE,
CIVIL AND MILITARY STATION
BANGALORE.

Office of the Resident in Mysore
BANGALORE.
14 AUG. 1936
Regd No. 7981
1037/36

To

The Secretary to the Resident in Mysore,

Bangalore.

SIR,

Budget Estimates for the year 1937-38 - Your letter No.F.1037-36/R.O.II. dated 3-8-36.

I forward herewith the Budget Estimates for the year 1937-38 for the Major Heads detailed in the margin.

I have the honour to be,
S i r,
Your most obedient servant,

COLLECTOR & DIST.MAGISTRATE.

RECEIPTS.

V. Land Revenue.
VI. Excise.
VII. Stamps.
XVII. Administration of Justice.
XXIV. Agriculture.
XXVI. Miscellaneous Depts.

EXPENDITURE.

5. Land Revenue.
6. Excise.
7. Stamps.
22. Genl.Administration (Collr.& D.Magst.Office)
22. Genl.Administration (Treasury)
24. Administration of Justice.
25. Jails & Convict Settlements.
32. Medical.
34. Agriculture.
37. Miscellaneous Depts.

DESPATCHED
13 AUG. 1936

Budget Estimate—~~Expenditure~~ Revenue and Receipts

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, ~~last~~ 4 months, 1936-37.	~~Actuals, first~~ 6 months, ~~1935-36~~ Revised 1936-37
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Ordinary Revenue.						
Fixed Collections	3,368	3,18~~5~~	3850 3844 ~~3884~~	3500	1605	3700*
Miscellaneous ~~Collections~~ Receipts.	403	278	216 ~~222~~	300	183	300
Deduct—Refunds	-3095	-3030	-2864	-3800	-	-3460
	676	~~403~~ 430	1202	--	1788	540

500—7-8-1936—250—RPD.

TRAL.

for the year ending 31st March 193 8 .

OF C.& M.Station, Bangalore.

HEAD M.A.T. V-Land Revenue.

193 -3 . Total.	Last 6 months a/cs Revised 193 Budget 1935-36	Remarks.	Budget, 193 7-38. Budget As proposed by Local Officer, for 1937-38	Variations from Budget 193 6-37. + more — less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	2622	.* Anticipated Collections in 1936-37	3300	-200		Anticipated collection
	106		300			
	-2864	@ Based on the actual collections of 1935-36	-3600	+200		Based on the probable collections of 1936-37.
	-136		--	--		

COLLECTOR

Ag:

Budget Estimates. - V.L.R.

Statement of land revenue - ordinary revenue - in hundreds of rupees omitting two zeroes.

	Financial year 1935-36 accounts.	Financial year 1936-37 revised estimates.	Financial year 1937-38 Budget estimattes.
Balance.	27	21	16
Demand.	35	35	35
Total including arrears.	62	56	51
Collections	41	40	36
Remissions			
Total Collections & Remissions.	41	40	36
Balance.	21	16	15

COLLECTOR.

TRAL.

for the year ending 31st March 1938.

OF Assigned Tract

HEAD VI- Excise

193 -8 Total.	Revised, 1936-37.	Remarks.	Budget, 1937-38. As proposed by Local Officer, 1937-38.	Variations from Budget 1936-37. +more -less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	2200	- -	2200	-	-	
	14000	- -	14000	-		
	40000	Increase in consumption	40000	+5000		Vide column 8-10.
	3315	Actual bids.	3000			
	28000	Fall in consumption	28000	-7000		Vide column 8-10
	5200	of D.D.Rum. -do-	5200	- 800		--do--
	92715		92400	-2500		
	160		160	-40		Vide column 8.10
	160		160			
		Fall in consump-				
	56000	tion of beer.	60000	-10000		Vide column 8.10
	37000	Actual bids	35000	-15000		Due to fall in comsumption
	93000		95000	-25000		the taverns may not fetch more than Rs.35,000/-
		Fall in consumption				
	178000	of Arrack.	195000	-5000		Vide column 8.10
	222000	Actual amount likely to be realised	280000	+56000		Includes arrears of khist that may be realised in June '37
	17000	Fall in comsumption	19000	-1000		Vide column 8.10.
	417000	of arrack.	494000	+5000		
	45000	Based on the No. of trees marked in July 1936.	37000	-10000		Fall is anticipated, if marking cocoanut trees is restricted.
	200000	Actual bids	175000	-25000		--do--
	245000		212000	-35000		
	13500	Based on actuals	13500	-500		Vide column 8.10
	6973	Actual bids	6500	-500		Probables.
	20473		20000	-1000		
	15000	-	15000			-
	7748	Actual bids	7000	-1000		Probables
	1100	-	1100			-
	23843		23100	-1000		
	-					
	-	The difference bet-		+3,000		
	17000	ween cost price and issue price is greater.	19000	+6000		Vide column 8.10
	-					
	-300		-300			

-40 -2800
-200.
-12,000
-11640

908891

COLLECTOR.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

Mysore DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34	Actuals. 1934-35	Actuals. 1935-36	Budget. 1936-37	Revised. Actuals, last 6 months, 1935-36.	Revised. Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
VI-Excise -Wines & spirits.						
Wholesale licence fees	2100	2200	2450	2200		500
Retail licence fees	14473	14418	12880	14000		4976
Duty on locally made foreign liquors	24805	30542	42274	35000		588
Vend rent of auction shops F.L.T's	2530	3800	3350	3000		1106
Duty on D.D.Rum & Rectified spirits	43367	35730	30364	35000		8776
Cost price of D.D.Rum & Rect.- spirit	7332	6154	5321	6000		1529
Total	94607	92844	96639	95200		17475
Commercial Spirits						
Medicated Wine licence fees	180	130	170	200		30
Total	180	130	170	200		30
Malt liquors.						
Duty on country brewed beer	105537	84422	68589	70000		27770
Vend rent of Beer Taverns	52500	52500	59400	50000		12333
Total	158037	136922	127989	120000		40103
Country Spirits						
Still Head Duty	242099	217737	184210	200000		57569
Vend rent of arrack auction shops	275838	236000	221062	224000		68667
Cost price of arrack	32403	29148	18832	20000		5534
Total	550336	482885	424104	444000		131770
Country fermented liquor						
Tree tax	51300	47135	46881	47000		9613
Rent on toddy shops	200000	200000	200000	200000		66667
Total	251300	247135	246881	247000		76280
Opium						
Duty on Opium	13519	10719	9619			3244
Cost price of Opium	4321	3401	3061	14000		1036
Vend rent	8193	6644	7303	7000		2446
Total	26033	20764	19983	21000		6726
Hemp and Other Drugs.						
Duty on Ganja, Bhang, etc.	16398	15015	14921	15000		4868
Vend rent.	8665	8180	8630	8000		2816
Cost price of Ganja	1228	1092	1077	1100		354
Total	~~26291~~ 26271	24287	24628	24100		8038
Cocaine.						
Licence fees sale of cocaine	80	-	-	-		-
Total	80	-	-	11,000		-
Fines, confiscations & Misc.	14389	12910	17359	~~13000~~		5577
Service payments						
Sale of dram measures						
Deduct:- Refunds	-104	-40	-27	-300		-
Add the difference in the sanctioned budget. The details as to how it has been diatributed under the various heads are not known.				For rounding = 2800		
Total	1121148	1017837	957726	967000		285999

Vide statement attached.

Statement showing the actuals for the last six months of 1935-36

M.A.T. VI - Excise,

1. Wholesale licence fees	Rs.1,500/-
2. Retail licence fees	Rs.6,177/-
3. Duty on locally made foreign liquors	Rs.40,539/-
4. Vend rent of auction shops-F.L.T's	Rs. 13,752/-
5. Duty on D.D.Rum & Rectified Spirit	Rs. 1,675/-
6. Cost price of D.D.Rum and Rectified Spirit	Rs. 2,422/-
7. Medicated wine licence fees	Rs. 130/-
8. Duty on country brewed beer	Rs. 35,430/-
9. Vend rent of Beer Taverns.	Rs. 30,717/-
10. Still Head Duty	Rs.88, 790/-
11. Vend rent of arrack auction shops	Rs.1,15,395/-
12. Cost price of arrack.	Rs. 8,540/-
13. Tree tax	Rs. 36,850/-
14. Rent on toddy shops	Rs.1,16,667/-
15. Duty on Opium	Rs. 4,607/-
16. Cost price of Opium	Rs. 1,473/-
17. Vend rent	Rs. 3,760/-
18. Duty on Ganja,Bhang etc	Rs. 7,400/-
19. Vend rent	Rs. 4,400/-
20. Cost price of Ganja	Rs. 530/-
21. Fines, Confiscations & Misc.	Rs. 9,162/-
22. Deduct:- Refunds	Rs.(-) 27/-.
	Rs. 5,29,889/-

COLLECTOR,
C.& M.Stn.Bangalore.

CEN

Mysore

Budget Estimate—Revenue and Receipts / ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, last 6 months, 1935-36.	Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. NON-JUDICIAL.		3 (25 3084				
~~Bills of exchange or Hundies.~~						
Other non-judicial stamps	75,404 ~~76167~~	87,268 ~~85476~~	89,812 ~~86717~~	86000	45159	28323
British General Stamps (~~including~~ British Revenue Stamps)	1869 ~~2106~~	2264 ~~4650~~	20.47 ~~5142~~	2000	~~2668~~	1229
~~Share of Unified stamps~~						29552
Total Rupees	77273	90,132 ~~90126~~	91859	88000	47827	~~29352~~
Fines and penalties	202	98	100	200 3800	26	160
Duty on impressing documents ..	3665	3827	3887		2201	1634
Miscellaneous	-	-	-			
Deduct - Refunds (-)	12959	17026	18069	~~13800~~ 14,000	13067	637
Total Non-Judicial ..	68181	77025	77777	78000	36987	30509
B. Judicial.						
Sale of stamps ..	69915	81517	79364	80000	42772	29039
Sale of copying stamps ..	2175	2484	2737	2500	1434	784
Fines and penalties ..	-	-	-			
Deduct - Refunds (-)	-	~~338~~	-128	-500	-128	-
For rounding ..						
Total Judicial ..	72090	83664	81973	82000	44078	29823
Total VII Stamps	140271	160690	159750	160000	81065	60332

500—7-8-1936—250—RPD.

TRAL.

Issued Intact.

for the year ending 31st March 193 8.

OF BANGALORE.

HEAD VII Stamps.

193 -3 . Total.	Revised, 1937-38.	Remarks.	Budget, 1937-38. As proposed by Local Officer. 1937-38	Variations from Budget 1936-37. + more - less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	~~36000~~ 38,000		~~36000~~ 38,000			1869 2214 2047 3 | 6180 2060
	~~4000~~ 3000		~~4000~~ 2000	~~+2000~~		Based ~~on 3 years~~ average
	~~90000~~ 91,000		~~90000~~ 90,000	~~+2000~~ +2000		
	3800		3800			
	~~15800~~ 16,000		~~15800~~ 15800	-2000		Based on 3 years average.
	~~78000~~ 78,000		~~78000~~ 78,000	~~-2000~~		
	80000		80000			
	2500		2500			
	-500		-500			
	82000.		82000			
	~~160000~~		~~160000~~			
	1,60,000		1,60,000	-2000		

COLLECTOR.

Budget Estimate— Revenue and Receipts / ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1933-34	1934-35	1935-36	1936-37	Actuals 4 months 1936-37.	Revised 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ADMINISTRATION OF JUSTICE.						
Court-Fees realised in cash						
Sale proceeds of Unclaimed and Escheated property, Court fees realised in cash, Recoveries on account of pauper suits.	80	268	302	200	34	200
	Nil					
General Fees, Fines & Forfeitures.						
~~CIVIL COURTS.~~						
Magisterial fines.	2661	4381	3448	4000	1680	4000
Other items	738	703	~~465~~ 500	600	56	500
Miscellaneous Fees & Fines	677	665	1233	~~900~~ 800	121	~~900~~ 800
~~contribution towards leave salary of officer lent to foreign service~~						
Other ~~items~~ receipts						
Recoveries of over payments	21	—	~~8~~	100	—	100
Miscellaneous	274	3	~~81~~	200	33	200
Deduct - Refunds	-450	-1354	-720	-1000	-318	~~-1000~~
Contribution towards leave salary of officer lent to foreign service	291	—	—	—	—	—
Other receipts	—	—	84	—	—	—
For recovery				+100		
	~~4501~~	4666	~~4812~~ 4845	5000	1606	4900

TRAL.

for the year ending 31st March 19 38 .

OF Civil and Military Station, Bangalore

HEAD XVII – Administration of Justice

als t 6 hs -36.	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 + more — less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	8	9	10	11	12
		Rs.	Rs.	Rs.	
1		200			
10		4000			
23	Based on the actuals of 1935-36	500	-100		Vide col.8.
66		900	+100		
		100			
81		200			
95		1000			
		+ 100	+		
96		4000	100		

COLLECTOR & D.M.

Budget Estimate—Revenue and Receipts / ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals, 1933-34.	Actuals, 1934-35.	Actuals, 1935-36.	Budget, 1936-37.	Revised, Actuals, last 6 months, 1936-37.	Revised, Actuals, first 6 months, 1937-38.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Veterinary Receipts.	~~3355~~ 3366	~~3270~~ 3210	~~3697~~ 3570	4000	1143	1807
Other receipts	—	60	125	—	—	—
Recoveries of over payments	—	—	2	—	—	—
Refunds.	-68	-27	-42	-100	-2	-28
Total XXIV Agriculture	~~3287~~ 3243	3243	3655	3900	1141	

500—7-8-1936—250—RPB.

3287

TRAL.

for the year ending 31st March 1938

OF C.& M.Station, Bangalore.

HEAD XXIV Agriculture - V.H. Receipts.

193 -3 . Total.	Revised, 1936-37.	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Budget, 1937-38. Variations from Budget 1936-37. +more -less.	Budget, 1937-38. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	4000		3500	-500	—	Based on actuals of last three years.
	—		—	—	—	
	-100		~~-50~~ -100	~~-50~~		
	3900		~~3450~~ 3400	-450 -500		

COLLECTOR.

Budget Estimate— Revenue and Receipts / ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Actua last month 1935
	1933-34	1934-35	1935-36	1936-37	Actuals 4 months 1936-37	Revised 1936-37.	
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
MISCELLANEOUS.							
Fees for the inspection of Steam Boilers.	580	500	~~390~~ 710	500	120	500	260
	580	500	390	500	120	500	260

TRAL.

for the year ending 31st March 1938

OF C.& M.Station, Bangalore

HEAD XXVI Mis. Departments.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 + more — less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	500			
	500			

COLLECTOR & D.M.

Budget Estimate— ~~Revenue and Receipts~~ / ~~Expenditure~~ Expen

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Act las mon 193
	1933-34	1934-35	1935-36	1936-37	Actuals 4 months 1936-37	Revised 1936-37	
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
2. LAND REVENUE.							
Allowances to District and Village Officers. Pay of Establishment, Servants.	274	274	274	— (not included in the budget)	274	274	
	274	274	274	—	274	274	—

TRAL.

for the year ending 31st March 1938

OF C.& M.Stn.Bangalore.

HEAD 5. Land Revenue - Account IV - Other Expenditure Heads A.Land Revenue

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 + more — less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	~~274~~ 300	~~+274~~ +300		Not ~~included~~ sanctioned in the budget ~~for~~ 1936-37. Based on actuals
	274	+274		

COLLECTOR

CEN

Budget Estimate—~~Revenue and Receipts~~ Expenditure

Mysore DISTRICT

Bangalore - Non-voted - 6.Excise - Account IV. MAJOR

Minor and Detailed Heads.	Actuals. 1933-34	Actuals. 1934-35	Actuals. 1935-36	Budget. 1936-37	Revised. Actuals, last 6 months, 1936-37	Revised. Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
DISTRICT EXECUTIVE ESTABLISHMENT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B.1. Pay of Officers.						
Superintendent of Excise. ...	5831	6186	5100	5100		1983
Leave salary	-	-	-	500		-
Total	5831	6186	5100	5600		1983
B.2. Pay of Establishment.						
Sub-Inspectors and Clerks.	3883	4511	4403	-		1373
Peons	1246	1260	1283	5700		428
Leave salary	-	-	-	400		-
Total	5129	5771	5686	6100		1801
B.3. Other Charges.						
Allowances and Honoraria, etc.						
House rent and other allowances.	-	-	-			-
Travelling Allowance ...	787	858	938	1000		261
Rewards to Govt.servants ...	67	109	227			-
Total.	854	947	1165	1000		261
Miscellaneous.						
Cost of carriage of liquor ...	1709	1601	3439			1209
Rents, Rates and Taxes ...	-	-	-			-
Office expenses and miscellaneous service postage and tel.charges.	340	352	363	4500		93
Rewards to Outsiders ...	20	38	291			-
Cost of dram measures. ...	-	-	-			-
Total	2069	1991	4093	4500		1302
Total District Executive Establishment	13883	14895	16044	17200		5347
Distilleries.						
Proportionate cost of joint estbtt.	7194	7295	6666	7000		-
Total	7194	7295	6666	7000		
Cost of Opium supplied to the Excise Department ...	3682	3466	3477	3500		-
Cost of Ganja purchased from the Mysore Government ...	1340	1080	1100	1100		300
Cost price of Arrack, D.D.Rum and Rectified Spirit	37503	37369	24545	30000		5618
Works	86	200	172	200	To be provided by Executive Engineer	
	63688	64305	52004	*58800		11265

Vide Statement attached.

500—7-8-1936—250—RPB.

For remarks—

*Excluding 200/- for ~~water~~ works.

TRAL.

for the year ending 31st March 1938.

OF Assigned Tract

HEAD Other Expenditure Heads.

193 -3 . Total.	Revised, 1936-37	Remarks.	Budget, 1937-38 As proposed by Local Officer.	Variations from Budget 1936-37 + more — less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	6183 500 6683	Additional pay was sanctioned to the Excise Superintendent	6300 500 6800	+1200 +1200		Vide Col. 8. 10
	5461 400 5861	Based on the salaries of Excise Sub Inspectors after the recent orders of the Govt. of India.	5500 400 5900	-200 -200		Vide Col. 8. 10
	1000		1000			
	1000		1000			
	4500 (-) 450	Reserved by the Hon'ble Resident.	4800 4500	+300		The arrack consumption may slightly increase. Due to anticipated fall in consumption of arrack.
	4500 5000	4000	4800 4500 4000			
	18044		18500 6,700			
	6100	Actual Bills.	7000	-300		Based on actuals for 1935-36.
	6100		7000 7000	-300		
	3500		3500			
	1100		1100			
	25000	Fall in consumption of Arrack and D.D.Rum	27000	-3000		Vide Col. 8 10
	53744 53744		57100	-1700		

-200 | +200

COLLECTOR.

Statement showing the actuals for the last six months of 1935-1936.

6/653
7/139
7/15

M. A. T. 6 - Excise.

District Executive Establishment.		
B.1. pay of officers.		
Superintendent of Excise.	Rs.	2,550/-
B. 2. pay of Establishment.		
Sub Inspectors and Clerks.	Rs.	1,966/-
Peons.	Rs.	653/-
		2619.
B. 3. Other Charges.		
Allowances and Honoraria-		—
Travelling allowance.	Rs.	438/-
Rewards to Government Servants.	Rs.	35/-
		473
Miscellaneous-		
Cost of Carriage of liquor.	Rs.	1,937/-
Office expenses and miscellaneous and service postage and telegram charges.	Rs.	211/-
Rewards to outsiders.	Rs.	31/-
		2179
Distilleries -		
Proportionate cost of joint establishment.		
Cost of Opium supplied to the Excise Department	Rs.	2,321/-
Cost of Ganja purchased from the Mysore Govt.	Rs.	560/-
Cost price of Arrack, D.D.Rum and Rectified Spirit.	Rs.	12,187/-
Works.	Rs.	57/-
	Rs.	22,946/-

COLLECTOR.

A.

Account IV - Other Expenditure Head - B.6-Excise

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1937-1938.

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post.			Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.		
R.I - Pay of officers		Rs.	Rs.	Rs.	Rs.	
M.R.H. Cresswell Esq., Superintendent of Excise, C & M Station, Bangalore.	-	425	525	525	6,300	

Signature of Officer

Designation COLLECTOR.

Dated 12th of August 1936.

253—3-8-1932—300—RPU.

Department or Office.

Statement of details of provision proposed for pay of Officers / Establishments for the year 1937—1938.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
R-2. Form of Establishment.										
Office of the Superintendent of Excise, C.D.M. Station, Mangalore.										
~~Mr. L. S. Vaidyanatha Iyyar~~ 1 Sub Inspector of Excise		80	+15	95	1,140				1,140	
~~Mr. H. J. Marsland~~ 1 Sub Inspector of Excise		70	+15	85	1,020				1,020	
~~Mr. A. C. Eling~~ 1 Sub Inspector of Excise		70	+15	85	1,020				1,020	
~~K. A. Adisesham~~, 1 Clerk		35	65	53	636	1-1-38	2/=	4/=	640	
~~V. Purushotham Pillay~~ 1 Clerk		30	55	36	432				432	
									4,252	
~~Seven~~ 7 Peons		15	15	15×7 ×12	1260				1,260	
				105	For rounding				5,512 — 12	or Rs 5500 in round sum.
				12					5,500	
				1260						

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 12th of August 1936.

COLLECTOR.

501—7-8-1936—250—RPB.

CEN

Mysore Assign

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed H eads.	Actuals.			Budget.	Revised.	
	1933-34	1934-35	1935-36	1936-37.	Actuals, last 6 months, 1935-36	Actuals, first 6 months, 1936-37
	2	3	4	5	6	7
A. Non-Judicial.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Charges for the sale of Stamps, Supplies and Services :-						
Discount on the sale of stamps.	1188	1335	1243	1100	639	409
Contingencies :-						
Office Expenses and Miscellaneous	-	-	-	-		
Total.	1188	1335	1243	1100	639	409
Value of Stamps supplied from Central Stamps Stores	35	59	23	100	20	4
Total A.Non-Judicial	1223	1394	1266	1200	659	413
B. Judicial.						
Charges for the sale of stamps - Supplies and Services :-						
Discount on the sale of stamps.	871	1040	998	600	558	336
Discount on the copying stamp papers	102	116	128	100	67	37
Contingencies.						
Office expenses & miscellaneous.	2	3	3	-	2	1
Total ...	975	~~1159~~ 1160	1129	700	627	374
Value of stamps supplied from Controller of Stamps Stores ...	-	4	3	100	3	-
Total Judicial ...	975	1163	1132	800	630	374
TOTAL 7 STAMPS	~~2198~~	2557	~~2397~~	2000	1289	787

500—7-8-1936—250—RPB.

2112 2400

TRAL.

(Tract—.

for the year ending 31st March 1938.

OF Bangalore.

HEAD Account IV. Other Expenditure Heads - Sub-Heads.C.7.Stamps.

193 -3 . Total.	Revised, 1936-37.	Remarks.	Budget, 193 -3 . As proposed by Local Officer. 1937-38	Variations from Budget 1936-37 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	1200		1200	+100		Based on average actuals.
	1200		1200	+100		
	100		100			
	1300		1300	+100		
	900		900	+ 300		-do-
	100		100			
	1000		1000	+300		
	100		100			
	1100		1100	+300		
	2400		2400	+400		

COLLECTOR

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34	Actuals. 1934-35	Actuals. 1935-36	Budget. 1936-37	Revised. Actuals, last 6 months, 1936-37	Revised. Actuals, last 4 months, 1936-37	Actuals last month 1936
1	2	3	4	5	6	7	
E. District Establishment.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
General Establishment.							
Pay of Officers.	19600	22040	20666 21297	23200		7600	101
Collector & Dist. Magistrate.	-1320	- 1356	- 110				
Total.	18280	20684	20556	23200		7600	101
Pay of Establishment.	12188	12,645	13,471	13,500		4525	70
Clerks	10615	10979	11820	11740		3945	619
Servants	441	429	36	400 5700		1910	27
Leave salary.	505	3034	5856	200			
Total.	10174	10550	11784	11940 17100 +13500		3945 5850 4525	619
Allowances, Honoraria.							
Travelling Allowance ...	584	331	152	200		-	
House Rent and other allowances.	16	-	-				
Other compensatory allowance.							
Total.	600	331	152	200			
Contingencies.							
Pay of Menials. ...	540	535	539	550 500		174	
Rents, Rates and Taxes ...	400	559	348	400		-	
Service postage & tel. charges.	190	125	178	150 100		100	1
Office expenses & miscellaneous.	939	2013	1555	1500		398	
Total.	2069	3223	2620	*2600		672	1
Supplies and Services.							
Diet and Road money to witnesses.	58	9	15	100		1	
Total.	58	9	15	100		1	
C/F.	31181	34797	35127	38040		12218	

Vide statement attached.

500—7-8-1936—250—BPB.

TRAL.

for the year ending 31st March 1938.

OF C & M. Station, Bangalore.

HEAD E.22.Genl.Administration. Dist.Establishment(Collr.& D.M.'s Office)

193 -3 . Total.	Revised, 1936-37.	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 193 -3 . +more—less. 1936-37	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	1937-38 11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	23200	Based on actual payments.	24400	+1200 (1)	-	(1) Periodical increment(vide statement attached)
-	23200	-	24400			
11,621	12,625		12,000	-1500 (2)		(2) change of incumbency
-	10605	* Based on actuals	10150	-1590		Based on actuals vide statement attached)
	5650		5,700	-400 (3)		
	-200		200			(3) Addl - of Transferred Civil Works Clerks for
	10805		10350	-1590		
	200		200			
	200		200			
	500		500			
	-550-		-550-			
	400		400			
	150		150			
	1500		1600			
	2600		2600		* 260/-	reserved by Resident.
	2440		2500	-100.		
	100		100			
	100		100			
	36805		37650	390		

Department or Office.

Statement of details of provision proposed for pay of Officers ~~Establishments~~ for the year 1937 —1938.

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
E-Central Administration-										
I.C.S. Pay officers										
L.J.MacIver, Esq., I.C.S., Collector & D.M., C.& M.Station, Bangalore.		450	2500	2000	24000	1-11-37	100	400	24,400	Please see G.I.'s Notification No.F.167/32 dated 9-2-33 & Madras G.O.No.Ms-213 dated 7-3-33 received with S.R's endorsement Nos.2744/351-1931 dated 5-4-33 & No. 2831/351-1931 dated 10-4-33 respectively, the maximum limits of pay prescribed for the Collector C.& M.Stn.Bangalore is Rs.2000/- but as the pay of the present Collector will be Rs.2100/- with effect from 1-1-37 orders will have to be taken if the present Collector is to be retained here)
Pay of Sub-Ordinate Officers, Treasury & Incometax Officer & Financial Adviser & Secretary		500	850	850	10,200	—	—		10,200	
									34,600	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 11th of August 1936

COLLECTOR & D.M.

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officex~~ Establishments for the year 19 37—19 38

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
E. 2 Pay Establishment										
Office-Pay Clerks										
Mr. M. Seethappa Sheristadar.		150	200	160/-	1,920	15/5/37	10	95	2,015	
Mr. C.R. Annamalai Moodr. Head Clerk.		80	120	84/-	1,008	6-1-38	4	8	1,016	
Mr. C. Narayana Iyer. Revenue Inspector.		35	65	65/-	780				900	
		10	10	10/-	120	-	-			
Mr. A.D. Singaravelu Mdr. (1) Record keeper clerk		35	65	65	780	-	-		780	
Mr. V. Padbanabha Nair (6) Clerk		30	55	30	360	1-10-37	3	15	375	
Mr. M. Govindasawmy Pillay (3) Magisterials clerk		35	65	63	756	1-7-37	2	16	772	
Mr. D.V. Rajagopalan (2) Clerk.		35	65	65	780	-	-	-	780	
Mr. P.S. Munirathnam (5) Clerk		35	65	59	708	1-5-37	2	20	728	
Mr. V. Sivasankara Moodr. (4) Clerk.		35	65	63	756	17-3-38	-	-	756	
Mr. C.R. Chidambaram Typist Copist Copist-Typist.		23	23	23	276	-	-		276	
							Total		8,398	
Servants.										
Mutchi		20	~~25~~	22	264	1-6-37	-	9	273	
Jaffedar		18	18	18	216				216	
Peons (7)		15	15	15	~~180×7~~ =1260				1,260	
						Total servants			1,749	
						Total Clerks			8,398	
									10,147	
									for rounding 1-3	
Treasury Officer		40	175	150	1800	1-11-37	5	20	10,147 / 1,820	

Note 1.—Voted and Non-Voted items should be separately shown.

Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.

Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.

Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19 .

For ... COLLECTOR

501—7-8-1936—250—RPB.

CEN

MYSORE ASSIG

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34	1934-35	1935-36	1936-37.	Actuals, last 6 months, 1935-36	Actuals, first 4 months, 1936-37
	2	3	4	5	6	7
E.District Administration	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
General Establishment.						
E.1. Pay of Officers						
Treasury Officers... ...	9009	10807	10200	10200	5100	3400
Leave salary	-	-	-			
Deduct Emergency cut (-)	488	477	43	-	-	-
Total Rupees ...	8521	10330	10157	10200	5100	3400
E.2. Pay of Establishment.						
Clerk (Treasury Assistant) ...	1572	1640	1737	1760	897	580
Leave salary ...	-	-	-	-	-	-
Deduct emergency cut ... (-)	85	82	7	-	-	-
Temporary Establishment ...	480	390	360	420	180	30
Deduct Emergency cut ... (-)	42	3	-	-	-	-
Total Rupees ...	1925	1945	2090	1760	1077	610
E.3. Other Charges.						
Allowances Honoraria etc.						
Conveyance Allowance ...	600	726	582	600	282	200
Total Rupees ...	600	726	582	600	282	200
	11046	12938	12829	12560	6459	4210

500—7-8-1936—250—RPB.

TRAL.

ED TRACT.

for the year ending 31st March 1938.

OF Bangalore.

HEAD Account Iv.Other Expenditure Heads. Sub-Heads.E.22.Genl.Administration.

193 -3 . Total.	Revised, 1936-37	Remarks.	Budget, 1937-38 As proposed by Local Officer. 1937-38	Variations from Budget 1936-37 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	10200		10200	-	-	
	10200		10200			
	1820		1820			Periodical increments vide detailed statement.
	30		-			
	1850		1820			
	600		600	—600		Provided under Part II — Establishments
	600		600			
	12650		12620			

COLLECTOR.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 193 7-193 8.

1	2	3			4	5
Name and designation of Officer.	Reference to page of Estimated Form.	Sanctioned pay of the post.			Amount of Provision for the year = 12 × amount in column (3) (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.		
		Rs.	Rs.	Rs.	Rs.	
Rao Sahib, S.Kuppuswami Naidu, Treasury and Income-Tax Officer and Financial Adviser to the Mysore Residency		500	850	850	10,200	

Civil & Military
Station, Bangalore.
Dated 12th of August 1936.

Signature of Officer

Designation COLLECTOR.

253—3-8-1932—300—RPU.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937-1938.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
Treasury Assistant	(40-7-75-6-135-150-5-175)				1,800	1/4	5	20	1,820	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Signature of Officer

Dated 12th of August, 1936

Designation of Officer COLLECTOR

DCFP—551Audit—(G-647)—28-9-31—10,000.

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of the Mysore Assigned Tract for 1937-38.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
1.	Account IV - E.Dist. Administration. E.3 Other charges Allowances, Honararia etc.,	Conveyance allowance to the Income-tax Officer	Rs.600/-	Sanctioned in the Government of India, F.&.P. Department No.F.63(4)-E/35, dated 31-10-1935.			Depart-

Collector.

267—30-7-1936—500—RPB.

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Act of 6 m
	1933-34	1934-35	1935-36	1936-37	Actuals 6 months 1936-37	Revised 1936-37	193
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Law Officers.							
Pay of Officers.							
Retaining Fees to Govt. Pleader.	600	600	600 / ~~597~~	600	200	600	30
	- 32	-30	- 2				
Allowances, Honoraria etc.							
Fees to Govt. Pleaders in Civil and Criminal Cases ...	1868	1435	2080	1700	590	1700	11
Supplies and Services.							
Fees to Pleaders in Civil and Criminal Cases ...	403	485	35	100	-	100	
Total	2839	2490	2712	2400	790	2400	14
Criminal Courts							
Pay of Officers.							
Munsiff Magistrate.	10028	10661	10200	10200	3400	10200	5
	- 541						
Total.	9487	10661	10200	10200	3400	10200	5
Pay of Establishments.							
Permanent Establishment.							
Clerks.	8735	9388	8775	8700	2892	8700	4
	-299	-295					
Servants							
Leave salary				100		100	
Total.	8436	9093	8775	8800	2892	8800	4
Allowances etc.							
Travelling Allowance ...	550	420	440	500	140	500	
Total.	550	420	440	500	140	500	
C/O.	21312	22664	22127	21900	7222	21900	11

409—17-7-1929—600—RPB.

RAL.

for the year ending 31st March 1938 .

OF C & M. Station, Bangalore.

HEAD 24. Administration of Justice.

als ast nths -36	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more—less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	8	9	10	11	12
		Rs.	Rs.	Rs.	
		600			
		1700			
		100			
		2400			
0		10200			(Statement attached)
0		10200			
		~~8300~~	~~+100~~		
5		~~8760~~	~~+60~~		Due to increments (statement attached)
		~~100~~			
		~~140~~	~~+40~~		
5		8900	+100		
		500			
		500			
		22000	+100		

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year):		Act last mor
					Actuals 4 months	Revised	
	1933-34	1934-35	1935-36	1936-37	1936-37	1936-37	193
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Supplies and Services.							
Diet and Road money to B.F.	21312	22664	22127	21900	7222	21900	110
Witnesses and accused persons	792	681	928	800	248	800	3
Total.	792	681	928	800	248	800	3
Contingencies.							
Pay of Menials.							-
Service postage & telegram charges	90	60	15	50	40	50	1
Rents, Rates and Taxes ...	200	231	168	200	-	200	16
Books and Periodicals.							
Office expenses and Miscellaneous.	619	617	681	650	68	650	37
							4 3
Total.	909	898	864	900	108	900	54
	23013	24243	23919	23600	7578	23600	120

409—17-7-1929—600—RPB.

RAL.

for the year ending 31st March 1938

OF

HEAD

als 6 hs -36	Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 + more — less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	
		22000	+100		
		800			
		800			
		50	-50		
		200			
		550	-50		
		650			* 120/- reserved by Resident.
		800	-100		
		900			
		23700	+100	-	

COLLECTOR & Dt. MAGISTRATE

6

Part II-B.—Fresh Charges.

Statement of new items of expenditure for inclusion in Budget Estimates of the Mysore Assigned Tract for 1937-38.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amount proposed by local officer.	Grounds for expenditure or reference to correspondence thereon.	Amount recommended by Administrative Department.	Notes in Finance Department.	Amount recommended by Finance Department.
1.	Account IV - E.Dist. Administration. E.3 Other charges Allowances, Honararia etc.,	Conveyance allowance to the Income-tax Officer	Rs.600/-	Sanctioned in the Government of India, F.&.P. Department No.F.65(4)-E/35, dated 31-10-1935.			Depart-

Collector.

267—30-7-1936—500—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Establishments~~ Officers for the year 1937—1938.

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
Ex-Criminal List - Ex(1)-13, 2014-36.										
M.R.Ry, Rao Bahadur, K.V. Kunhiraman Nair, Avl., B.A., District Munsiff & 1st Class Magistrate, C & M Station, Bangalore.		A Deputy Collector of the Madras Cadre. ~~an incremental scale of pay.~~					850/-	10,200	10,200/-	

COLLECTOR.

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

COLLECTOR.

Dated 12th of August, 1936.

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 1937—1938.

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
For Criminal Court										
Head Clerk		60	80	80	960	-	-	-	960	
Clerk		35	55	55	660	-	-	-	660	
-do-		35	55	55	660	-	-	-	660	
-do-		35	55	53	636	11-7-37	2	15-0-0	651	
-do-		35	55	51	612	10-9-37	2	11-0-0	623	
-do-		30	50	34	408				408	
Stenographer —		30	50	34	408				408	
Allowance				15	180				180	
Process writer		20	30	30	360				360	
-do-		19	28	21	252				252	
Record attender		20	35	30	360	1-11-37	1	4-0-0	~~364~~ ~~363~~	
Daffadar		-	18	18	216				216	
Peons ~~(three)~~			15	15	540				540	
For Criminal Court									6282 ~~or~~ ~~6300/-~~ +18	
						For ministerial			6300-0	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 12th of August 19 36

COLLECTOR & D.M.

501—7-8-1936—250—RPB.

Department or Office. Bench Court.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 19 37—19 38.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	7 Remarks.
									6300	
~~Mr. P. Raja Rao~~ Head Clerk		35	65	63	756	1-5-37	2	20	776	
~~Mr. Syed Abdul Rahiman~~ Clerk		35	55	55	660	-	-	-	660	
~~Mr. T. C. Jagarajan~~ Clerk		35	55	55	660	-	-	-	660	
							~~Total~~		2096	~~(Clerks~~
2 Peons ~~(2)~~		15	15	15×2 = 30	360	-	-	-	360	~~(Servants~~
							Total		2456	
							for rounding		+44	
									2500	
									~~2460~~	
									8 80	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

COLLECTOR.

Dated 11th of August 1936

501—7-8-1936—250—RPB.

CENT

Budget Estimate— ~~Revenue and Receipts~~ / ~~Expenditure~~ Expe

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		Act last mon
					Actuals 4 months	Revised	
1	1933-34 2	1934-35 3	1935-36 4	1936-37 5	1936-37 6	1936-37 7	193
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
JAILS.							
Establishment charges payable to other Governments etc. Amount payable for the up-keep of Station prisoners in the Jails of							
1) Madras Presidency	9069	5426	~~4927~~ 5543	5400	–	5000	492
2) Mysore Durbar	7196	8064	~~10373~~ 10468	8000	–	9000	1037
Amount payable for the up-keep of the juvenile offenders in the S.C.School, Chingleput	–	–	615	–	–	2000	61
	16265	13490	15915	13400	–	16000	1591

409—17-7-1929—600—BPB.

RAL.

for the year ending 31st March 19 38 .

OF C.& M.Station, Bangalore.

HEAD G.Jails & Convict Settlements.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 193 -19 +more—less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
Based on the actuals of 1935-36	5000			
--do-- last three years.	9000			
No provisions was made in the last year's budget	3000			
	17000			

COLLECTOR & D.M.

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).		
	1933-34	1934-35	1935-36	1936-37	Actuals 4 months 1936-37	Revised 1936-37	Actuals last month
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
GRANTS TO HOSPITALS & DISPENSARIES INCLUDING GRANTS TO LEPER ASYLUM							
Grants in aid, contribution & donations.	3436	2972	2938	3000	—	3000	293
Grant to Leper Asylum.							
MENTAL HOSPITAL							
Grants in aid, contrinution and donations.	30541	13775	9324 ~~13048~~	14000	—	14000	1304
Grants to Mental Hospital and diet to lunatics.							
	33977	16747	15986	17000	—	17000	

TRAL.

for the year ending 31st March 1938.

OF C.& M.Stn.,Bangalore — A.1 Grants in aid to Hospitals Maintenance of lepers - B-Medical Mental Hospital.

HEAD Account III Medl.& Public Health -

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937. + more — less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	3000			
	14000			
	17000			

COLLECTOR & D.M

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35	1935-36	1936-37.	Actuals, last 6 months, 1935-36	Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
J. AGRICULTURE : VETERINARY CHARGES						
J.1. Pay of Officers.	-	1729	3346	3400	1680	1160
Leave Salary.	-	-	-	~~100~~	-	-
J.2. Pay of Establishment.	5022	3156) +180)	2164	2400	1158	748
Leave salary.	123	172	157	200	-	-
J.3. Other Charges.						
Supplies and Services.	2375	1545	1463	1600	692	731
Contingencies.	1406	1658	1620	1500	839	526
Honoraria.	~~47~~ -	~~95~~ 47	~~100~~ -	100	100	-
				⊛ Rs 150/- reserved by the H		
	8973	8530	8850	9300	4469	

500—7-8-1936—250—RPB.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	193 -3 .	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

500—7-8-1936—250—RPB.

Statement of details of the provision proposed for Salaries of Gazetted Officers for the year 1937-1938.

Name and designation of Officer.	2 Reference to page of Estimated Form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the officer holding the post on 1st April next year.	4 Amount of Provision for the year = 12 × amount in column (3) (c).	5 Remarks.
		Rs.	Rs.	Rs.	Rs.	
Dr. M. R. Chengeri, Veterinary Superintendent.		125	300	300	3,600/-	Increment of Rs. 10/- due on 1-3-1937.
					Rs. 3,600/-	

Dated 12" of August, 1936.

Signature of Officer [signature]

Designation COLLECTOR

253—3-8-1932—300—RPB.

Department or Office. The Govt. Veterinary Hospital, Bangalore.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—1938.

1. Name and designation.	2. Reference to page of Estimate form.	3. Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4. Amount of provision for the year at the rate in column 3 (c).	5. Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6. Total provision for the year, i.e., total of columns 4 and 5 (c).	7. Remarks.
Vety. charge										
Pay of Establishment										
~~1. Mr. P. Veda Bhat,~~ Vety. Asstt.		60	120	80/-	960	1-6-37	4	36/-	996/-	
~~2. Mr. E. H. Royle,~~ Compounder		30	50	50/-	600/-	--	--	--	600/-	
~~3. Mr. C. Karunakaran Nair (Clerk)~~ Clerk		35	55	47/-	564/-	9-5-37	2	20/-	584/-	
Servants.										
1. Peon		15	15	15	180	--	--	--	180/-	
								Forward	2,360-0-0	
									240	
									2400	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 11th of August 1936.

COLLECTOR.

501—7-8-1936—250—RPB.

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1933-34	1934-35	1935-36	19	Actuals 5 months 19	Revised 19
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
ELECTRICAL INSPECTOR.	✓	✓	✓	✓		✓
Allowances etc. House rent & other Allowance.	281	285	296	300	150	300
INSPECTOR OF STEAM BOILERS.						
Contingencies						
Charges for appeals under rule 35 of the Boiler Inspection Rules.						
Establishment charges payable to other Govts etc.						
Amount payable to the Madras Govt. on account of Inspection of Steam Boilers.	✓ 687	✓ 807	✓ ~~1069~~ 1070	~~700~~ 800	-	✓ 1000
	968	1092	1365	1000	150	1300

TRAL.

for the year ending 31st March 1938.

OF C.& M.Stn.Bangalore

HEAD Account IV -Other Expenditure Heads - J.Misc.Depett.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 + more— less.	As proposed by Accountant General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	
	300			
Based on the actuals of 1935-36	1000	+300 +250		
	1300	+300		

COLLECTOR & D.M.

K.N. 13-5 31 E.N.(1) ✓

D No. 3208/36 Enclos.

District and Sessions Court,
Civil and Military Station,
Bangalore, dated 12 th August 193 6.

From

P.Medapa Esq., B.A., B.L.,

DISTRICT AND SESSIONS JUDGE,
CIVIL AND MILITARY STATION,
BANGALORE.

To

The Secretary to the Hon'ble the Resident
in Mysore, Bangalore.

Subject:- Refund of Lapsed Civil Court Deposits. Provision in the Budget Estimates for 1937-38.

Sir,

I have the honour to request that a sum of Rs. 3,000/- may be provided under the Head "77-Refunds-G-Miscellaneous - Revenue - Refunds of Lapsed Civil Court Deposits" for the year 1937-38 as usual.

I have the honour to be,

Sir,

Your most obedient servant,

P Medapa

DISTRICT AND SESSIONS JUDGE.

W

2

Office of the Resident in Mysore
Bangalore.
1 . . G. 1936
R... No. 7966.
File No. 1037/36 SEN.

No. I. T. Gl.3 5.A.B.16

OFFICE OF THE ASSISTANT COMMISSIONER OF INCOME-TAX, C. & M. STATION,

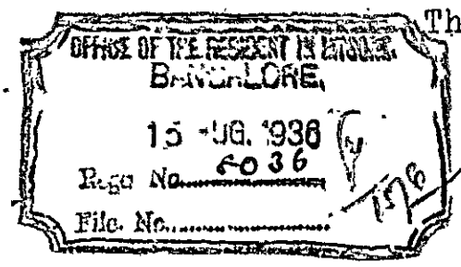
Bangalore, the 14th August *1936*.

FROM

L. J. MacIver Esquire, I.C.S.,

ASSISTANT COMMISSIONER OF INCOME-TAX,
CIVIL AND MILITARY STATION,
BANGALORE.

To



The Secretary to the Hon'ble the Resident in Mysore,

B A N G A L O R E.

Subject:— Budget estimates of the Mysore Assigned Tract for the year 1937-38.

SIR,

With reference to your endorsement No.F.1037-36/ R.O.II dated the 3rd August 1936, I have the honour to forward herewith the estimate for the Budget Head "Taxes on Income" under receipts and expenditure for the year 1937-38.

I have the honour to be,
Sir,
Your most obedient servant,

ASSISTANT COMMISSIONER.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 19 37—19 38.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
~~Asst. Commr. of Income-tax~~										
~~Income-tax Officer~~										
Accountant		100	250	140	1680	9-6-37	10	87	1,767	
do.		100	250	120	1440	1-8-37	10	70	1,510	
Head Clerk		80	100	88	1056	15-8-37	4	26	1,082	
Clerk		60	80	72	864	1-2-38	4	4	868	
Clerk		60	80	68	816	15-8-37	4	26	842	
Clerk		30	55	~~42~~ 36	432				432	
Clerk		30	55	33	396				396	
Clerk		55	70	55	660	1-6-37	5/2	45	705	Vide letter No. dated 6 comming D.C.
Stenographer's allowance			15		180				180	
Process-server		20	25	25	300				300	
do.		20	25	25	300				300	
do.		20	25	23	276	1-7-37	1	8	284	
Peons 5 ~~at Rs. 15/-~~ each			15	15	900				900	
	Total				9,696			266	9,962	
~~Add Leave Salary~~									+ 38 ~~138~~	
						Total ...			~~Rs. 10,100~~ 10,000	

MVS/13-8.

Assistant Commr. of Income-tax.

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

501—7-8-1936—250—RPB.

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, last 6 months, 1935-36.	Actuals, first 6 months, 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A2 - Pay of Establishment -						
Accountants, Clerks and Servants from Rs.15/- to Rs.250/-.						
Permanent			6644	7000 ~~7015~~	3386	2797
Temporary	9137	9582	3158	3900	1890	661
Leave Salary ...				10-0 85		
Total ... Rs	9137	9582	9802	11000	5276	3458
Less Cut ...	318	299	24	..	..	..
Net Total	8819	9283	9778	11000	5276	3458
A3 - Allowances, Honoraria etc.	26	2324	385	300	103	
A6 - Contingencies	697	~~699~~ 700	700	700	576	104
A8 - Grants-in-aid	..	..	69	..	69	..
GRAND TOTAL	9,542	12,306	10932	12000	6024	3562

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 1938

OF Mysore Assigned Tract.

HEAD 2 - Taxes on Income.

1936-37. Total.	Revised, 1936-37.	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 1936-37. + more — less.	As amended by A.-G., Madras.	Remarks ex of diffe figures in c
8	9	10	11	12	13	
Rs.	Rs.		Rs.	Rs.	Rs.	
	8160	Increase due to appointment of 2nd Acctt. being made permanent	10,000	+ 2000		
	~~8655~~		9902	-953		Due to Acct. be
	1240	Decrease due to abolition of the staff for lower incomes from July and the 2nd Acct's post being made permanent				Decrea post of made pe tion of incomes
	~~105~~ 100		~~138~~ 100	+ 53		
	10000		10,100	- 900		
	..		..	..		
	10000		10,100	- 900		
	..	Vide Col.14	..	- 300		No expe to be in posts of have bee
	540		600	- 100		
			..			
4586	10540		10700	-1,300		

ASSISTANT COMMISSI

Budget Estimate—Revenue and Receipt ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detail Heads.	Actuals.			Budget.	Revised.	
	1933-34.	1934-35.	1935-36.	1936-37.	Actuals, last 6 months, 1935-36.	Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Income-tax						
Ordinary Collections	4,72,816	4,71,398	4,56,574	4,50,000	1,82,944	39,90
Deductions by Government						
from Salaries and Pensions.	12,955	13,638	12,966	13,000	6,221	4,1
Other items.						
Total	4,85,171	4,85,036	4,69,540	4,63,000	1,89,165	44,0
Deduct — Refunds.	1,53,594	1,48,936	1,53,798	1,58,000	-16,932	-1,5
Total — Income-tax	3,31,577	3,36,100	3,15,742	3,05,000	1,72,233	42,4
Super-tax						
Ordinary Collections	1,01,008	88,011	97,457	98,000 ~~97,500~~	2,582	8
Deduct — Refunds.	—	—	—	—	—	
Total — Super-tax	1,01,008	88,011	97,457	98,000 ~~97,500~~	2,582	8
Grand Total	4,32,585	4,24,111	4,13,199	~~4,02,500~~ 4,03,000	1,74,815	43,33

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 1938.

OF Mysore Assigned Tract.

HEAD II Taxes on Income.

1936-37.	Revised, 1936-37.	Remarks.	Budget, 1937-38.			Remarks explaining the cause of difference between figures in columns 5 and 11.
Total.			As proposed by Local Officer.	Variations from Budget 1936-37. + more — less.	As amended by A.-G., Madras.	
8	9	10.	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
—	4,12,600	Decrease due to abolition of tax on lower incomes and reduction of the rate of Sur-charge.	4,00,000	— 50,000		On account of the anticipated fall in the income of limited companies, Reduction of Surcharge and removal of lower incomes.
—	12,400	— do —	12,000	— 1,000		Removal of tax on lower incomes and reduction in the rate of Surcharge.
—	4,25,000	— do —	4,12,000	— 51,000		— do —
—	1,43,500	Due to decrease in the rate of refund under Section 49 Consequent on the rise in the English rate of tax.	1,40,000	— 18,000		Decrease in the rate of refund due under Section 49 on account of the increase in the rate of English tax.
—	2,81,500		2,72,000	— 33,000		
—	96,500	Due to decrease in rate of Sur-charge on Super-tax.	85,000	13,000 — 12,500		Anticipated fall in the income of limited companies and the reduction of Sur-charge on Super-tax.
—	—		—	—		
	96,500	— do —	85,000	13,000 — 12,500		— do —
	3,78,000		3,57,000	— 45,500 — 46,000		

51
13
64
18
46

and Assistant Commissioner of Income-tax

No. 903 Encl-3 2 W/36(2)

RESIDENCY SURGEON'S OFFICE,
BOWRING CIVIL HOSPITAL.

Bangalore, 8th August 1936.

M.S.N.
9-10-36

FROM

Lieut-Col.J.B.Hance, O.B.E.,
M.A., M.D., F.R.C.S.E., I.M.S.,
RESIDENCY SURGEON. BANGALORE.

OFFICE OF THE RESIDENT IN MYSORE
BANGALORE.
8 AUG. 1936
Regd No. 7765.
File No. 607/36.

TO

THE Secretary to the Hon'ble the Resident in Mysore,

BANGALORE.

Subject:—

Proposal involving new expenditure.

Ref: Your No.8248/26-1931 dated 16-11-31.

SIR,

I have the honour to invite a reference to the marginally noted proceedings of the Hon'ble the Resident sanctioning the creation of temporary posts of a Sergeant and a Sub Assistant Surgeon for 1 year from 1-11-35 and 1-6-36 respectively.

1. Pro: No.F.1257-35/R.O.II dated 30-11-35.
2. " F.607-36/R.O.II dated 29-5-36

I am satisfied by experience that the posts have justified their existence and their retention is desirable in the interests of the Hospitals and have the honour therefore to recommend that the temporary posts may kindly be confirmed with effect from 1-11-36 and 1-6-37 in the following time scales of pay.-

Sergeant - 35-2-75

S.A.Surgeon- 65-7½/2-110-10/2-170
and a Compensatory allowance of Rs.10/- p.m.

The extra cost involved in the proposal is Rs.2169-12-0 per annum as shown in the proposition statements enclosed herewith in triplicate.

These proposals are being included in the part II B Statement that is to be submitted with the Budget estimates for 1937-38.

Rec'd with S.N.17

The extra cost falling within the current financial year can be met from the savings under Account III Medical A.II-Pay of Establishment.

I have the honour to be,

Sir,

Your most obedient servant,

Lieut-Col.I.M.S.,

Residency Surgeon, Bangalore.

C. A. C.

Statement of Propositio

NATURE OF CHARGES.

PRESENT SCALE.						PROP	
		Pay.					
Number.	Designation.	Minimum.	Increment.	Maximum.	Average cost.	Number.	Designation.
3	Sub Asst. Surgeon	75	5	175	3 x 128-7-0 385-5-0	3	Sub Asst. Surge
1	-do-	65-7½/2-110-10/2-170			114-7-0	2	-do-
4	Compensatory allowance @ Rs. 10/- p.m. each				40-0-0	5	Compensatory allowance @ p.m. each
	-nil-					1	Sergeant

NOTE.—In preparing this statement, particular attentic

Station Bangalore

Dated 8-8-36.

MFP—875Audit—(M-1128)—4-9-33—8,000.

of Revision of Establishment.

	PROPOSITION.								
ED SCALE.				Permanent.		Temporary.				
Pay.			Average cost.	Increase per month.	Decrease per month.	Increase per month.		Decrease per month.		Orders of sanctioning authority.
Minimum.	Increment.	Maximum.		Amount.	Amount.	Period.	Amount.	Period.	Amount.	
ns 75	5	175	385-5-0	-	-					
65-7½/- 170	2-11	0-10/2-	228-14-0	114-7-0						
0/-			50-0-0	10/-						
35	2	75	56-6-0	56-6-0						
				180-13-0						
			or Rs. 2169-12-0 per annum.							

Lieut-Col. I.M.S.,

Residency Surgeon, Bangalore.

ould be given to the instructions in Article 63, Civil Account Code.

(Signature)

(Designation)

Statement of Propositio

NATURE OF CHARGES.

PRESENT SCALE.						PROPO	
Number.	Designation.	Pay. Minimum.	Increment.	Maximum.	Average cost.	Number.	Designation.
3	Sub Asst.Surgeon	75	5	175	3 x 128-7-0 385-5-0	3	Sub Asst.Surgeo
1.	-do-	65-7½/2-110-10/2-170			114-7-0	2	-do-
4	Compensatory allowance @ Rs.10/- p.m. each				40-0-0	5	Compensatory allowance @ 10/ p.m. each
	-nil-					1	Sergeant

NOTE.—In preparing this statement, particular attention should l

Station Bangalore

Dated 8-8-36.

MFP—875Audit—(M-1128)—4-9-33—8,000.

C. A. C. 5,

Statement of Propositi

NATURE OF CHARGES.

PRESENT SCALE.						PROP	
Number.	Designation.	Pay. Minimum.	Increment.	Maximum.	Average cost.	Number.	Designation.
3	Sub Asst.Surgeon	75	5	175	3 x 128-7-0 385-5-0	3	Sub Asst.Surgeo
1	-do-	65-7½/2	-110	-10/2-170	114-7-0	2	-do-
4	Compensatory allowance @ Rs.10/- p.m. each				40-0-0	5	Compensatory allowance @ 10/ p.m. each
	-nil-					1	Sergeant

NOTE.—In preparing this statement, particular attention should

Station Bangalore

Dated 8-8-36.

MFP—875Audit—(M-1128)—4-9-33—8,000.

of Revision of Establishment.

PROPOSITION.										
SCALE.				Permanent.		Temporary.				
Pay.			Average cost.	Increase per month.	Decrease per month.	Increase per month.		Decrease per month.		Orders of sanctioning authority.
Minimum.	Increment.	Maximum.		Amount.	Amount.	Period.	Amount.	Period.	Amount.	
75	5	175	385-5-0	-	-					
65-7½/2-110-10/2-170			228-14-0	114-7-0						
			50-0-0	10/-						
35	2	75	56-6-0	56-6-0						
				180-13-0						
			or Rs. 2169-12-0 per annum.							

Lieut-Col. I.M.S.,
Residency Surgeon, Bangalore.

iven to the instructions in Article 63, Civil Account Code.

(Signature)

(Designation)

No. 952 / 30 Encls: 7 Sheets. S.N. 17

RESIDENCY SURGEON'S OFFICE,
BOWRING CIVIL HOSPITAL.
Bangalore, 14th August *193*6.

M.L. 2.14
15-8-36

FROM

Lieut-Col. J. B. Hance, O. B. E.,
M.A., M.D., F. R. C. S. E., I. M. S.,
RESIDENCY SURGEON.

To

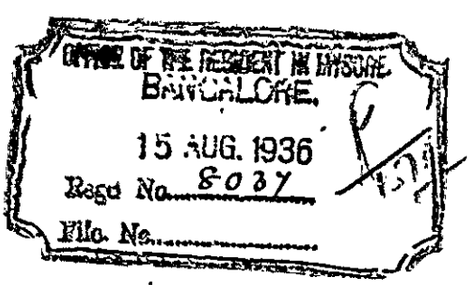
THE Sedretary to the Hon'ble the Resident
in Mysore,
BANGALORE.

Subject :—

BUDGET ESTIMATES OF THE MYSORE ASSIGNED TRACT FOR THE YEAR 1937-38.

SIR,

With reference to your letter No.F.1037-36/R.O. II, dated 3rd August 1936, I have the honour to forward herewith the Budget Estimates of the Civil Medical Institutions under my control for the year 1937-38.



I have the honour to be,
Sir,
Your most obedient servant,

Lieut-Col. I.M.S.,
Residency Surgeon, Bangalore.

FRACT.

~~FRACT.~~
AL & PUBLIC HEALTH

for the year ending 31st March 1938

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Budget, 1937-38. Variations from Budget 193 -3 . +more—less.	Budget, 1937-38. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	36,000		~~36,000~~ 34,000	~~+700~~ -2000		Due to reduction in percentage refunds. The increase is due to the gross cut of Rs.4,300/- against Rs.2,700/- proposed on account of reduction in percentage refunds to Laboratory.
	78,000		~~83,000~~ 80,000	~~+5000~~ -3000		78,000/- (reduced Budget Estimate) 1000/- for Public Health Laboratory 1000/- for unforeseen epidemic 80,000/- Based on the reduced grant for 1936-37 and providing Rs.1000/- for the renewal of Stabiliser in X.ray department and Rs.4000/- for any unforeseen epidemic.
			7,000			
			27,800	+100		
			3,000			
	32,000		32,000	-2000		
			~~1,52,800~~	~~+5100~~		
			1,49,700	-3000		

MYSORE ASSIGNEL

GEN

ACCOUNT III – MEDI

Budget Estimate—~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed H eads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	1936-37	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. III. ALLOWANCES ETC.-						
Travelling Allowance, House rent and other allowances including Percentage refunds to Medical Officers.				~~35,300~~ ~~38,000~~		
A. IV AND VI - CONTINGENCIES.-						
Cost of medicines and Diet of patients.				82,000 ~~78,000~~		
Bedding and Clothing				7.000		
Menial charges				27,700		
Furniture				3,000		
Other contingencies				34,000 ~~32,000~~		
				~~1,47,700~~ 1,53,700		

500—7-8-1936—250—RPB.

TRACT. 7

~~TRACT.~~
& PUBLIC HEALTH.

for the year ending 31st March 193 8.

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1937-3 8 . As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			4800			
			24000	+600		Due to revision of pay of Dr.L.R.Sharma, Superintendent, Royapettah Hospital
			300			
			29100	+600		
			74,000	+600		Due to increments
			2,000	+800		Based on past actuals
			76,000	+1,400		
			75,000	+400		

MYSORE ASSINGED TRACT.

ACCOUNT III - MEDICAL & PUB

Budget Estimate—~~Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	1936-37.	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. MEDICAL HOSPITALS AND DISPENSARIES.						
A.I - PAY OF OFFICERS. -				✓		
Special pay to the Residency Surgeon.				4800		
5-5 Assistant Surgeons (at rates varying from 175/- to 500/-) plus Special pay 1(50)				✓ 23400		
Leave Salary.				✓ 300		
				28,500		
A. II - PAY OF ESTABLISHMENT.						
99-99- Lady Assistant Surgeons, Compounders, clerks, nurses etc., (at rates varying from 15/- to 350/-)				✓ 73,400		
Leave salary				✓ 2,200		
for half marriage				(-)1,000		
				74,600		

500—7-8-1936—250—RPB.

Note:- actuals of the last 6 months of 35-36 & first 6 months of 36-37 will be communicated on 1.10.36.

NED TRACT.
~~XXXXXX~~
AND PUBLIC HEALTH

for the year ending 31st March 1938.

OF

HEAD

193 -3. Total.	Revised, 193 -3.	Remarks.	Budget, 1937-38 As proposed by Local Officer.	Budget, 1937-38 Variations from Budget 193 -3. +more—less.	Budget, 1937-38 As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	5,300.		3200 ~~5100~~	-2200 ~~-300 +1900~~		Lump sum economy cut Due to the reservation of Rs. 2,200/- by the Hon'ble the Resident vide this office No.686 dated 8-7-36.
			1000	+1000		For ~~Due to~~ replacement of switches and coils in ~~kitchen.~~ ~~Hospital~~ Kitchen.

Lt. Col. I. M. S.
Residency Surgeon Bangalore

MYSORE ASS
GEN
ACCOUNT III MEDI

Budget Estimate—~~Revenue and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	1936-37.	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. MEDICAL - MENTAL HOSPITAL -						
Grant to Mental Hospital and Diet of Lunatics.				BY COLLECTOR.		
. MEDICAL SCHOOLS & COLLEGES -				5400		
SCHOLARSHIPS TO STUDENTS				~~3200~~		
). ENGLISH CHARGES.						

500—7-8-1936—250—RPE.

MYSORE ASS

~~XXXX~~

ACCOUNT III - MED

Budget Estimate— ~~Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	1936-37.	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
	2.	3	4.	5	6	7.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. VII - GRANT IN AID ETC.-						
Zenana Mission Hospital				~~10000~~ 8000		
Maintenance of Lepers.				BY COLLECTOR.		
Grant to St. Martha's Hospital.				2400		
				10,400		
A. VIII - ESTABLISHMENT CHARGES PAYABLE TO BANGALORE MUNICIPALITY ON ACCOUNT OF MOIETY OF PAY AND ALLOWANCES OF A MUNICIPAL SUB ASSISTANT SURGEON ATTACHED TO THE BOWRING CIVIL HOSPITAL.				900		

500—7-8-1936—250—RPB.

TRACT.

~~TRACT~~.

AND ~~PUBLIC~~ HEALTH

for the year ending 31st March 1938

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1937-38			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 193 -3 . +more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	8000		8000	-2000		Vide this office letter No. 58R-19-5-B-36 dated 15.5.36.
			2400			
			10,400			
			900			

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	1936-37.	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
XXII - MEDICAL.						
Hospital Receipts.				36,400		
Sale of medicines.				-		
Collection of payments for services rendered.				7,000		
Miscellaneous - Other items.				1000		
DEDUCT REFUNDS.				(-)1000		
				43,400		

500—7-8-1936—250—RPD.

Budget Estimate—Revenue and Receipts ~~Expenditure~~

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 1936-37.	Revised. Actuals, last 6 months, 193 -3 .	Revised. Actuals, first 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
XXII - MEDICAL.						
Hospital Receipts.				36,400		
Sale of medicines.				-		
Collection of payments for services rendered.				7,000		
Miscellaneous - Other items.				1000		
DEDUCT REFUNDS.				(-)1000		
				43,400		

500—7-8-1936—250—RPB.

A·1

Account III-Medical and Public Health.

S. Y. 128-A.

~~Department or Office~~

Statement of details of provision proposed for pay of Officers ~~Establishments~~ for the year 1937-19 38

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
A. Central Hospitals & Dispensaries										
A1. Pay of Officers										
Lt-Col. J.B.Hance, I.M.S., Residency Surgeon, Special Pay		400	400	400/-	4800/-				4800/-	
Dr.A.St.C.Bartley. House Surgeon, Bowring Hospital.		200/-	500	500/-	6000/-				6000/-	
Dr.C.W.Bamford House Surgeon, Lady Curzon Hospital Special Pay		200	500	500/-	6000/-				6000/-	
				50/-	600/-				600/-	Spl.pay for teaching
Dr.L.R.Sharma Gynaecologist, Nursing Hospital.		175	400	~~275/-~~ 250	~~3275~~ 3000	1/4	25	27 5	3275/-	Increment from 1-4-37
Miss.M.E.Mc Murray Medical Officer in charge, Lady ... Hospital		200	450	450	5400				5400/-	
Dr.C.F.De Rozario Asst Surgeon, I/c Male Hospital		175	400	225/-	2700/-				2700/-	
									~~23,775~~ ~~28775~~	or
									~~24,000~~	
								Rs.	~~28,800/-~~	
				LEAVE-SALARY					300/-	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Signature of Officer

Designation of Officer Lt. Col. I. M. S. Residency Surgeon Bangalore

Dated of 19

DCFP—551Audit—(G-647) -28-9-31—10,000.

Asst III Medical & Public Health A 2

Bowring & Lady Curzon Hospitals,
Bangalore.

~~Department or Office~~

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—1938

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Lady Asst. Surgeons										
~~Miss D. Cartner~~		175	300	200/-	2400/-				2400/-	
~~Miss E. Collins~~		150	300	230/-	2760/-	21-11-37	10	33/-	2793/-	
~~Miss M. A. C. Moon~~		125	250	155/-	1860/-				1860/-	
Sub Asst. Surgeon.										
~~Mr. D. K. Rama Rao~~		75	~~175~~ 200	165/-	1980/-				1980/-	
~~"N. Krishnaswami~~		75	~~175~~ 200	~~135~~/- 120	~~1615~~/- 1590	1.4.37	5	55	1615/-	~~Inc. 1-4-37~~
~~"V. E. Jayaram~~		75	~~175~~ 200	110/-	1620/-	1-11-37	5	20/-	1640/-	
		Spl. Pay		25/-						
~~"Tara Singh~~		65	170	72½	870/-				870/-	
Office Estt.										
~~Mr. V. R. Madhava~~	Hd. clerk	100	125	107½	1290/-				1290/-	
~~"R. S. Subramanian~~	2nd "	75	85	80/-	960/-				960/-	
~~"C. P. Narainaswami~~	Typist	30	55	30/-	360/-				360/-	
~~"C. R. Welsh~~	Ng. Supdt Clerk	35	65	65/-	780/-				780/-	
~~"K. S. Venkatadri~~	Stenographer	35	65	59 55/-)	~~888~~				~~888~~	
		Spl. Pay		15/-)	~~840/-~~				~~840/-~~	
Nursing Estt.										
~~Miss H. Lucas~~	Ng. Supdt	250	350	260/-	3120/-	1-2-38	10	10/-	3130/-	
~~Miss P. Tollitt~~	Tr. Sr.	200	250	210/- 200	~~2517~~/- 2400	10.3.37	10	117	2517/-	~~Inc. 10-3-37~~
~~Miss E. Ogley~~	Ng. Sr.	160	200	200/-	2400/-				2400/-	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

C.O. 25,435
25483

Dated of 19

501—7-8-1936—250—RPB.

A 2 cont

Bowring & Lady Curzon Hospitals, Bangalore.

~~Department or Office~~

Statement of details of provision proposed for pay of ~~Office~~ Establishments for the year 1937—19 38

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
								B.F.	25,435/-	
Mrs. M. Fisher	Ng.Sr.	140	180	160/-	1920/-				1920/-	
Miss. E. Dawson	-do-	140	180	150/-	1800/-	22-6-37	10	83/-	1883/-	
Vacant.	-do-	140	180	140/-	1680/-				1680/-	
~~Mrs. M. Croft~~ Sister	~~H.Sr.~~	-	90	90/-	1080/-				1080/-	
Mrs. K. Gray	Sr.Ch.N.	110	140	119/-	1428/-	1-6-37	3	27/-	1455/-	
Miss. E. Easton	-do-	100	125	105/-	1260/-	15-9-37	5	28/-	1288/-	
Mrs. M. Jordon	Ch.N.	70	100	80/-	930/-	1-6-37	2½	28/-	958/-	Inc. 1-4-37
Mrs. K. Conroy	-do-	70	100	77½	930/-	20-6-37	2½	21/-	951/-	
Miss. E. M. Scott	-do-	70	100	77½	930/-	22-6-37	2½	21/-	951/-	
Miss. R. Tobin	-do-	70	100	77½	930/-	15-2-38	2½	1/-	931/-	
Miss. M. Finlayson	-do-	70	100	75/-	900/-	15-5-37	2½	24/-	924/-	
Miss. M. Bergin	-do-	70	100	75/-	900/-	21-11-37	2½	8/-	908/-	
Miss. M. Durand	-do-	70	100	75/-	900/-	20-12-37	2½	6/-	906/-	
Miss. N. Nagle	-do-	70	100	72½	870/-	1-12-37	2½	8/-	878/-	
Miss. W. Evers	-do-	70	100	72½	870/-	15-1-38	2½	4/-	874/-	
Miss. D. Sharpe	-do-	70	100	72½	870/-				870/-	
3rd Yr. Pupil Nurses				28 x 7 x 8 1568 28 x 11 x 4 1232					2800/-	
2nd -do-				19 x 10 x 8 1520 19 x 6 x 4 456					1976/-	
1st -do-				15 x 6 x 12 1080					1080/-	
~~Sister J. Croix~~	~~Sr. of Cy.~~			56/-	672/-				672/-	
								C.O.	50,420/-	

50,468

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

501—7-8-1936—250—RPB.

A 2 Contd

Bowring and Lady Curzon Hospitals, Bangalore.

~~Department xx Officexx~~

Statement of details of provision proposed for pay of ~~xxxxx~~ Establishments for the year 1937—1938.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
								B.F. ~~50,420/-~~	50,642	
~~Sister J.Ambroix~~	Sr.of Chy.			46/-	552/-				552/-	
~~Mary Adrien~~	-do-			46/-	552/-				552/-	
~~Mother Bridget~~	-do-			40/-	480/-				480/-	
~~Mother St.Rene~~	-do-			40/-	480/-				480/-	
~~Mary Asirvatham~~	In.Nurse			31/-	372/-				372/-	
~~Esther Samuel~~	-do-			31/-	372/-				372/-	
~~Mary Grace Williams~~	-do-			31/-	372/-				372/-	
~~Shabi~~	-do-			23/-	276/-				276/-	
~~Mr.P.Rama Rao~~	Compr.	30	50	50/-	600/-				600/-	
Mr.D.Sigamoni	-do-	30	50	34/-	408/-				408/-	
~~Mr.Appu Rao~~	-do-	28	40	29/-	348/-	12-1-38	1	2/-	350/-	
~~Mr.J.D.Phillips~~	-do-	28	40	~~29/-~~ 28	~~348/-~~ 336	25-3-37	1	12	348	~~Inc.25-3-37~~
~~Mr.C.P.John~~	~~Elect.~~ Mechanic	50	100	100/-	1380/-				1380/-	
	Spl pay			15/-						
~~Mr.R.Sundaram~~	Lab.Asst.	30	45	30/-	360/-	13-4-37	5	53/-	413/-	
~~Mr.B.Gundu Rao~~	Bio-Chz.	45	85	53/-	636/-				636/-	
~~Kondiah~~	Con.Over.			20/-	240/-				240/-	
~~Ponnurangam~~	Asst."			15/-	180/-				180/-	
1 Mutchi		20	25	21/-	252/-				252/-	
1 Duffedar				17/-	204/-				204/-	
3 Peons				12 x 1 = 12 15 x 2 = 30 1543	~~504/-~~ 540				~~504/-~~ 540	
					Total Bowring & L.C. Hospitals.				59,391/-	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

59,375

Dated of 19

501—7-8-1936—250—RPB.

A. 2. Contd.

Bowring & Lady Curzon Hospitals,
Bangalore.

~~Department or Office~~

Statement of details of provision proposed for pay of ~~Office~~ Establishments for the year 19 37–19 38

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
Hajee Sir Ismail Gosha Hospital.										
Miss. M. De Souza	S.A.S.	75	175	130/-	1560/-	21-11-37	5	17/-	1577	
" R. G. Fernandez	-do-	75	175	105/-	1260/-	1-11-37	5	20/-	1280/-	
" L. Menzis	S. Nurse	11 0	1 40	140/-	1680/-				1680/-	
Mrs. M. Welsh	-do-	110	140	134/-	1608/-	5-7-37	3	24/-	1632/-	
3 Indian Nurses			25	25x3	900/-				900/-	
3 Indian Nurses			23	23x3	828/-				828/-	
Amina Bibi Shahiba Bigum	Compr.	28	40	29/-	348/-	2-7-37	1	8/-	356/-	
Gurubai Metapathi	-do-	28	40	29/-	348/-	15-8-37	1	7/-	355/-	
Mr. A. D. Arokiaswami	Clerk	35	65	53/-	636/-				636/-	
3 Peons			15	15x3	540/-				540/-	
						Total Gosha Hospl.			9784/-	
Isolation Hospital.										
Miss. M. Shaw	Matron	175	220	175/-	2100/-	2 1-10-37	3	66	2166/-	
Mrs. Gardener	Ch. Nurse	65	90	65/-	780/-				780/-	
Miss. L. Fernandez	-do-	65	90	70/-	840/-	1-10-37	2½	12½	853/-	
Mr. D. R. Bavanishanker	Compr	28	40	30/-	360/-				360/-	
" W. Susaimathan	Clerk	30	55	36/-	432/-				432/-	
1 Peon				15/-	180/-				180/-	
						Total Isolation Hospl.			4,771/-	
						Grand Total Pay of Establishment.			74,000/-	
						~~LEAVE SALARY~~			2,000/-	

Abstract
Bowring & L.C.H. 59,445
Gosha Hospl. 9784
Isolation Hospl. 4771
73,940 Out

59,445
9,764
19 4,771
74,030
1-30

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

Lt. Col. I. M. S.
Residency Surgeon Bangalore

501—7-8-1936—250—RPB.

Acct III Medical & Public Health A-3.

Statement of details of provision proposed under "Allowances & Honoraria for the year 1937-38.

Name of Estt.	Details of posts.	Amt. of allce.	No. of Posts.	Amount of provision for the year.
Bowring & Lady Curzon Hospitals.	Local allce to Sub Asst. Surgeons.	10/-	4	480/-
	Ration allce. to Sisters.	45/-	6	3240/-
	U & W allce to Sisters	15/-	6/-	1080/-
	Ration allce. to Home Sister	43¾	1	525/-
	Washing allce	5/-	1	60/-
	Ration allce. to Sr.Ch.Nurse	35/-	2	840/-
	R.A. to Sisters of Charity.	365 x 5		1825/-
	-do- Ch.Nurses	365 x 10		3650/-
	-do-Pl.Nurses	365 x 23		8395/-
	U.& W.Allce to Sisters of Charity.	5	5	300/-
	-do- Ch.Nurse	5	10	600/-
	-do- Pl.Nurse	5	23	1380/-
	-do-Sr.Ch "	5	2	120/-
	R.A. to Indian Nurses	10	4	480
				22975/-
Gosha Hospital	L.A. to S.A.S.	10	2	240/-
	R.A.to Staff Nurses	30-10-0	2	735/-
	U.W. allce	10	2	240/-
	R.A.to Indian Nurses	10	6	720/-
				1935/-

A.3. Cancd.

Name of Estt.	Details of posts.	Amt. of allce.	No. of posts.	Amount of provision for the year.
Isolation Hospital.	R.allce to Matron	39-6-0	1	472/-
	W.Allce -do-	13-2-0	1	158/-
	R.A.To Ch.Nurses	30-10-0	2	735/-
	W.A. -do-	10-0-0	2	240/-
				1605
	House Rent to Pathologist	50 x 12		600/-
	Percentage Refund to ~~forts~~ medical officers			7800/-
	Travelling allowance			100/-
	~~Ration~~ allowancer to leave substitutes			1000/-
				9,500
				~~38000/-~~
				36,016
	For rounding			— 16
	~~Total~~			36,000
	Retrt Lump Sum Cut-			— 1000
	Total =			35,000

Lt. Col, I. M. S.
Residency Surgeon Bangalore

Acct III Medical & Public Health "C" Stipends

Bowring and Lady Curzon Hospitals,
Bangalore.

~~Department or Office~~

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 19 37—19 38.

Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
C - Stipend										
Pupil Nurses trained in General Nursing				45 x 5	2700/-				2700/-	
Uniform and washing allce to above				5x5	300/-				300/-	
Pupil Nurses untrained in general nursing R.A. Only				365 x 5	1825				1825/-	
Uniform and washing allowance to above				5 x 5	300/-				300/-	
					Deduct lump sum cut				5125 or 1925 5130.	
									Total 3200	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Lt. Col, I. M. S.
Residency Surgeon Bangalore

Dated of 19

501—7-8-1936—250—RPB.

Acct III Medical & Publicity

S. Y. 128-B.

PART II—B—FRESH CHARGES

Statement of new items of expenditure for inclusion in Budget Estimates of the

No. of item.	Major head, minor head, sub-head and detailed head.	Particulars of item.	Amount proposed by Local Officer.	Grounds for expenditure or reference to correspondence hereon.
	A.2 Pay of Establishment.	Sub Assistant Surgeon in the scale of 65-7½/2-110-10/2-170. Rs.65/-	Rs 780/-	))))) Vide letter) No.903 dated 8th) August 1936 to th) Secretary to the) Hon'ble the Resident in Myso Bangalore.
	-do-	Sergeant in the scale of 35-2-75 Rs.35/-	Rs.420/-	
	A.3- Allowanc es.	Compensatory allowance to Sub Asst.Surgeon Rs.10/-	Rs.120/-	-do-
			1320	

MFP—1571 Audit -(M-2157)—8-4-35—2,000.

MA.R.N S.N.16
17-8-36

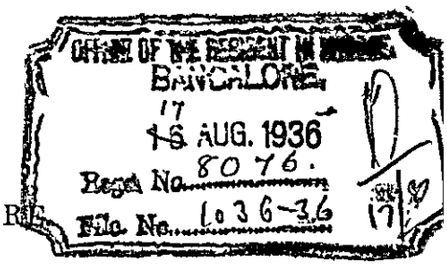
OFFICE OF THE COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION, BANGALORE.

No. 1571/Ag/36 and 12 Dated 15th August-1936.

FROM

R.S. Milton Esquire, I.P.

COMMISSIONER OF POLICE,
CIVIL AND MILITARY STATION,
BANGALORE.



To

The Secretary to the Hon'ble the Resident, in Mysore,

BANGALORE.

SIR,

SUBJECT.

Budget Estimates of the Mysore Assigned Tract and of the Mysore Residency for the year 1937-1938.

Reference;- Your Nos. F.1036-36/R.O.II dated 3-8-1936 and F.1037-36/R.O.II dated 3-8-1936.

I have the honour to forward herewith the Budget Estimates for 1937-1938 for 26-Police and for 26-Jails and Convict Settle-ments and the Residency Share of the Cost of the up keep of the Fire Engine as requested in the above.

I have the honour to be,

Sir,

Your most obedient servant,

R.S. Milton

Commissioner of Police.

M/15/8

Department or Office.

Statement of details of provision proposed for pay of ~~Establishments~~ Officers for the year 1937—1938

1	2	3			4	5			6	7
		Sanctioned pay of the post.				Increment falling due within the year.				
Name and designation.	Reference to page of Estimate form.	(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	Amount of provision for the year at the rate in column 3 (c).	(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	Total provision for the year, *i.e.*, total of columns 4 and 5 (c).	Remarks.
A. Lyngdoh C.I.D. Police Commissioner of Police Shillong		650	1350	1350	16,200				16,200	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated 14th of August 1936

R. F. Hamilton
Commissioner of Police
H. & M. STS. BANGALOE.

15/8

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937–1938

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post: (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
A.S. Office Establishment										
1 Manager.										
Mr. M. Ramia Chandragupta		150	200	200	2400				2400	
Accountant.										
~~H. Ramaswamy~~		80	120	120	1440				1440	
Clerks varying from Rs 30 to Rs 80.										
1 Clerk										
~~A. Pattabhi Ramiah~~		60	80	76	912				912	
5 clerks on Rs 65		35	65	65 325	3900				3900	
1 " @ Rs 55		35	65	55	660	1 1/38	2	4	664	
1 " @ Rs 53		35	65	53	636	2 2 6/37	2	16	652	
1 " @ Rs 49		35	65	49	588				588	
1 " @ Rs 33		30	55	33	396	1 1/38	3	6	402	New Scale
1 " @ Rs 30		30	55	30	360	1 12/37	3	9	369	Do.
1 " @ 20		19	24	20	240				240	
14									11,567	
		Grand Salary			Forwarding				~~4,000~~ 4,567	
									+ 33	
									11,600	

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Rs 11,600

Dated of August 1936

Commissioner of Police
BANGALORE.

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 1937-1938

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Inspectorate.										
Mr. G. A. Roberts		200	325	325	3900	—	—	—	3900	Due to retire on 25-10-1937
" K. V. Srinivasa		200	325	315	3780	—	—	—	3780	Due to retire on 31-12-36
" S. Saroothama Rao		200	325	220	2640	15-4-37	10	105	2745	
									10425	
Sub-Inspors.										
1 Subbarayudu		75	150	150	1800	—	—	—	1800	Retrenched
" P. Subbarayya										
Gantry										
" I. Venkata Rao		75	150	135	1620	17-8-37	10-5-5	65	1685	* withheld. Restored his original pay after reduction
" K. A. Appachoo		75	150	130	1560	—	—	—	1560	
" Subba Murthy		75	150	115	1380				1380	
" S. Robertson		70	130	110	1320				1320	New scale
S. Muthia Pillay		75	150	107	1284				1284	
" T. Govindarajalu		75	150	99	1188	13-10-37	4	19	1207	
" T. Mohan		75	150	99	1188	"	"	"	1207	
" S. L. Vydyanatha Murthy		75	150	99	1188	"	"	"	1207	
M. Annigrahan		75	150	99	1188	"	"	"	1207	
									12	

NOTE 1.—Voted and Non-Voted items should be separately shown.
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NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

ted of 19

—7-8-1936—250—RPB.

P. T. O

Department or Office.

Statement of details of provision proposed for pay of Officers / Establishments for the year 19 —19

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
Sub-Insp.									1387	
Mr. T. Thambusamy		75	150	91	1092	6-8-37	4	28	1120	10425
" P. D. Young		70	130	80	960	1-6-37	10	90	1050	
" Mahamad Jaffar		70	130	70	840	15-10-37	10	45	885	
" A. R. Jayatheerthachar		70	130	70	840	Do	Do	Do	885	
14										
									17797	17797
Allowances:										28222
1 Sub. Insp.	D. A. allcd.	15	15		180				180	
1 "	X allcd.	15	15		180				180	
1 "	X. allcd.	20	20		240				240	
1 "	Sh. Hav.	20	20		240				240	
11 Inspector	X 1 D. A. allcd.	20	20		240				240	1080
										29302

R. J. Hamilton
Commissioner of Police
C. & M. STN. BANGALORE.

15/8/36.

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

501—7-8-1936—250—RPB.

S. Y. 128-A.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937-1938

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
									B/F	29,302
~~Sergeants Div. Fire Force~~										
1 J. Eastleigh Sergeant		150	200	177	2124				2124	
2 J. W. Taylor Do		150	200	168	2016	1/11/37	3/-	12	2028	
3 G. Atkinson Do		150	200	165	1980	1/5/37	3/-	29	2009	
4 H. Fisher Do		150	200	162	1944	1/2/38	3/-	3	1947	
									8108	
Fire Brigade allowances										
1 Supt. Eastleigh			20	20	240				240	
1 F.E. Sgt. A.G. Mace. Atkinson		100	125	125	1500				1500	
									1740	
									9848	9848
Hd. Constables.										
6 Hd. Cons.			42	252	3024				3024	
15 "			28	570	6840				6840	
33 "			35	1155	13860				13860	
54									23724	23724
Allowances.										
Good conduct pay for 4 Hd. Cons			10	40	480				480	
9. D. allce for 3 Hd. Cons			7	21	252				252	
X. allce for 3 Hd. Cons			5	15	180				180	
Sgt. pay for 1 Hd. Cons.			5	5	60				60	
									972	972

C. O. ~~34544~~ 63,846

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Signature of Officer

Dated of 19 Designation of Officer

DCFP—551Audit—(G-647)—28-9-31—10,000.

P.T.O.

S. Y. 128-A.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937-1938

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
~~Constables Dist. Exa. Force~~									B.F. ~~34544~~	
5 Constables.			28	140	1680				1680	63,845
23 "			27	621	7452				7452	
17 "			26	442	5304				5304	
77 "			25	1925	23100				23100	
155 "			24	3720	44640				44640	
27 "			23	621	7452				7452	
62 "			21	1302	15624				15624	
8 "			16	128	1536				1536	
~~374~~									106788	106788
Allowances.										
8 Cons. x. allce			3	24	288				288	
3 " D. D allce			3	9	108				108	
2 " Drill allce			2	4	48				48	
									444	444
								1,71,078	~~14776~~	
Leave Salary				For reduction				78	16000	
								1,71,156	Total 151776	

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

R. Pinkerton
Commissioner of Police
Signature of Officer
BANGALORE.

Dated 15/8/36. of 19

Designation of Officer

DCFP—551Audit—(G-647)—28-9-31—10,000.

Railway Police

Department or Office.

Statement of details of provision proposed for pay of Officers / Establishments for the year 19 —19

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
B. Railway Police										
A.1. Pay of Officers										
Superintendent.			100	100	1200				1200	
Mr. R. Srinivasa Iyengar		175	300	175	2100	21-11-37	15	50	2150	
Sub-Inspectors.										
" H. Ahmad Khan	S.I.	75	150	99	1188	1-11-37	4	16	1204	
" Krishnaswamy	S.I.	70	130	70	840	15-10-37	10	45	885	923
									4239	
Sergeants / Sergeant					1944				1947	1947
" V. H. Rees		150	200	162	1984	1-2-38	3	3	1987	1987
Head constables.										
1 H.C. @ Rs 42/-				42	504				504	
5 H.C. @ 38			6	38	2280				2280	
2 H.C. @ 35				35	840				840	3624
									3624	
Constables.										
15 @ 27 Constables			405	27	4860				4860	
8 @ 26			208	26	2496				2496	
25 @ 25			625	25	7500				7500	
31 @ 24			744	24	8928				8928	
2 @ 23			46	23	552				552	
8 @ 21			168	21	2016				2016	2639
89									26352	36
98			Reserve Strength							1790

Note 1.—Voted and Non-Voted items should be separately shown.

Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.

Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.

Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Total 36,200 38,000

38,000

Dated 15th of August 1936.

501—7-8-1936—250—RPB.

15/8/36

A-8 Contingencies.

Conservancy Tax for Police Lines

@ 332-3-2 per mensem = 3990-0-0

Pay of 8 Police Line Sweepers

@ 13/- p.m. each = 1248-0-0

Telephone rent = 3000-0-0

Excess water charges and Meter hire for Police Stations. = 546-0-0

Service Postage & Telegram charges = 600-0-0

Purchase of Books = 150-0-0

Office Expenses & miscellaneous = 5000-0-0

14528-0-0

or 14500/-

P. Ramaiah

Commissioner of Police
C.I.D. & M. STN. BANGALOE.

S. M. Railway — B3 — Petty Supplies

69-10-7

Sergeant — 1135 4

3rd year staff

8 Hd Cons + Cons 16-12-0 × 97 — 1622-0-0

89 Cumbly = 13-9-4 × 89 = 1208-14-8 — 1691-10-7

1391-14-8 or B = 1400

or Rs 1690/-

Contingencies B3 — Miscellaneous.

Rents Rates & Taxes — 9500-0-0

Telephone Rent — 400-0-0

Service Postage & Telegram charges 100-0-0

Office Expenses Etc. — 500-0-0

10500-0-0

Commissioner of Police
C. & M. STN. BANGALORE.

15/8

A 6 - ~~Supplies and Services~~ Clothing & other supplies

Dish Extra free 1/3rd years Supply

Clothing -

Sergeants.

69-10-8 x 4 = 278-10-8

~~Ho. cons & Constables~~

14-2-8 x 54 = 765-0-0

~~quarter 12 = 8 x 428~~

13-9-4 x 374 = 7169-0-0

~~Traffic Constables~~ Leather Proof Coat 1 year for = 5080-2-8

~~Traffic Constables~~ = 47-4-0

Extra Suits & Puggree borders

for Traffic Ho. cons & Constables 242-9-4

White Sleeves for Traffic Cons. ... 73-0-0

~~7810-7-8~~

~~Miscellaneous~~

Fire Engine Driver ... 47-5-7

Fire Brigade ... 24-6-0

miscellaneous 220-0-0

~~291-11-7~~

~~6778-6-3~~

Fire Engine ~~Supplies~~ or Rs 6800-0-0

Petrol &c. ... 1200-0-0

Compensation for clothing & destroyed by fire ... 100-0-0

1300-0-0

~~9402-5-3~~

400-0-0

~~500~~

Rewards to ~~Informers~~ = ~~500~~

~~Miscellaneous~~ ~~Petty Contingencies~~ 750-0-0

~~10,652-3-3~~

or Rs. 10,600/-

278-10-8
765-0-0
5080-2-8
47-4-0
242-9-4
73-0-0
6486-10-8
291-11-7
6778.6.3
or = 6800

793
671
751
2215
3
7

996
713
472
3411
1137

324
387
467
1178
3
392
= 400

Commissioner of Police
G & M. STN. BANGALORE.

15/8

Dist. Executive Force

A4 - Allowances and Honoraria

Allowance to Commr of Police for Supervision of Hackney carriages & Motor Vehicles department @150/- pm	= 1800
Allowance to 2 Inspors — do — @20/- pm each	= 480
House rent to Sergt H.C. dept @40/- pm	= 480
Allowance to Fire Engine Driver for Up-Keep of Prison Van @15/- pm	= 180
House rent to 3 Hd.cons @4/- pm each	= 144
House rent to 10 cons @3/- pm each	= 360
~~Rewards~~ Bonus to Police for putting out fires	= 600
Rewards to Police in criminal Cases	= 500
Fees for Police Services	= 5000
	9044

Travelling allce:

Motor Car allce to Commr of Police	= 1206
Conveyance allowance to 2 Inspors @25/- pm each	= 900
" to one Inspr @10/- pm	= 120
" to 14 Sub-Inspors @12½ pm	= 2940
" to 4 Sergents @12½ pm	= 840
Bicycle allowance to 3 Hd.cons @5/- pm	= 180
	6180
Travelling allowance	= 2000
	8180
Railway Warrants	= 2000
	10,724

Rewards

Rewards to Police in cal-cases

Commissioner of Police
M. STN. BANGALOE.

Charges for the upkeep of Fire Engine.

Special pay for Chief officer Fire Brigade	240-0-0
Petrol & other Supplies	900-0-0
Bonus to Police officers for putting out fire	600-0-0
Clothing	75-0-0
Damage for clothing destroyed by fire.	100-0-0
Contingencies.	
Pay of Fire Engine Driver	1500-0-0
Rent of Telephone	200-0-0
Miscellaneous Charges	240-0-0
Excess water charges of Fire Station	120-0-0
	3975-0-0

Share of Residency 1325
or 1300/-

Commissioner of Police
C.I.&M.GTN. BANGALORE.

9/12/38
15/8

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	19 33-34	19 34-35	19 35-36	19 36-37	Actuals 5 months 19 36-37	Revised 19 36-37
	2	3	4	5	6	7
	Rs..	Rs.	Rs.	Rs.	Rs.	Rs.
Receipts.						
XIX- Police						
Police Supplied to the Railways—				15,000		15,000
Cash receipts under Arms Act				2500		2500
Recovery from the Station Fees, Fines etc.				7800		7650
Municipality on account of	Misc			1100		1100
Hackney carriage, motor						
Establishments & Fire Engine	Cash			12,500		12,500
Other items	Deduct Refund			-200		-100
				+100		—
	39217	38473	39,300	38800		38,650
Residency Share of the Cost of the upkeep of the motor Fire Engine						
	-1347	-1382	-1300	-1300		

RAL.

for the year ending 31st March 1938.

OF Cantt. Stn. Police Force Bangalore.

HEAD.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 19 -19 Variation from Budget 19 -19 +more —less.	Budget 19 -19 As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	15,000			
	2500			
	7800			
	1100			
	12,500			
	47,000			
	100	+100		
	6000			
	—	—100		
	46800			
	1300			

Commissioner of Police
C. & M. STN. BANGALORE.

IMMEDIATE.

Heads of Account.	Actuals of last 6 months of 1935-36.	Actuals of 1st four months of 1936-37
A.1 - Pay of Officers	8,100--0-0	5,400--0-0
A.2 - Pay of Establishment	82,043-15-0	55,827-13-0
A.3 - Pay of Office Establishment	5,847--4-0	3,753--3-0
A.4 - Allowances and Honoraria Etc.	9,463--4-7	5,599--2-6
A.5 - Works	6,033--7-3	2,310--0-4
A.6 - Supplies and Services	9,594--9-8	381--8-0
A.7 - Secret Service	138--7-9 x (Included in A.6)	9-12-0
A.8 - Contingencies	8,091--1-10	2,262--5-2
A.9 - A fixed sum of Rs. 600/- is provided. No monthly expenditure.		
A.10 - Establishment charges recovered from other Governments.	705--9-3	3--0-3
B.1 - Special Pay of Commissioner of Police.	600--0-0	400--0-0
B.2 - Pay of Establishment	18,373--6-0	12,508-14-0
B.3 - Other charges	14,118--9-3	1,047--3-0

20151/A9/36

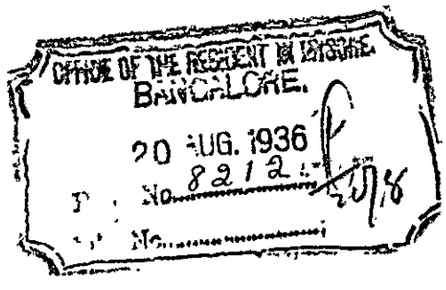
Assistant

Forwarded to the Secretary to the Hon'ble the Resident in Mysore, Bangalore, for favour of information with reference to his telephone message dated 19-8-36.

M. Ramachandrappa

20-8-36 for Commissioner of Police
C. & M. STN. BANGALORE.

HB 20-8-1936



RAL.

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for the year ending 31st March 19

OF

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 +more—less.	As proposed by Accountant General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1933-34	1934-35	1935-36	1936-37	Actuals 5 months 1936-37	Revised 1936-37
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
I Estimate of the amount required in the year ending 31st March 1938 to defray expenses in Connection with the Bangalore assigned Track.	3,47,939	3,10866	301000	3,07000		
Summary.						
II Sub-heads under which the appropriation will be accounted for						
Account 1 - Police.						
A- D.E.T. Dist. Police.						
A1 - Pay of Officers	15,062	15,639	16,000	16,200		
A2 Police Force	1,68899	1,64,167	1,64,600	1,70,000		
A3 - Office Establishment	11303	12068	11,700	12100		
A4 - Allowances - Honoraria etc.	19,176	17696	17,500	18,000		
A.5 - Works -	50,603	12,762	13,000	13,000		
A6 - Clothing and other Supplies	14,325	19,395	10,000	10,600		
A.7 - Secret Service Expenditure	-	-	-	200		
A.8 - Contingencies	14,439	14,823	14,200	13,900		
A.9 - Grants in aid - Contributions Etc.	600	600	600	600		
A.10 - Deduct Estt. charges re - Covered from other Govt. Depts. Etc.	-1347	-1382	-1300	-1300		
Total for Dist - Police	2,93560	2,55,768	2,46,300	2,53,300		

409—17-7-1929—600—RPB.

RAL.

for the year ending 31st March 1938.

OF Cen. Sh: Bangalore.

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more −less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	16200			
	181078			
	12567			
	19724			
	7500			※ Executive Engineer has been informed requested to provide 7500 for Minor Works, Repairs and all other maintenance & fixed charges such as maintenance of Electric Connections, Water-connections etc.
	10,600			
	200			
	14500			
	600			
	−1300			
	261669			

RAL.

for the year ending 31st March 19 38

OF Ctm. Stn: Bangalore.

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more—less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	1200			
	38000			
	15190			
	54390			
	316059.			

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1933-34	1934-35	1935-36	1936-37	Actuals 5 months 1936-37	Revised 1936-37
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Numbers.						
1936 — 1937						
37 38						
III Details of the foregoing						
Account 1 - Police						
A. Distt. Exec. Force.						
Distt. Police.						
A1 — Pay of officers						
1 — 1 Commissioner (650 - 1350)	15062	15639	16,000	16200	6750	16200
I I	15,062	15,639	16,000	16,200	6750	16200
A2 — Police Force						
17 — 17 Inspectors & Sub. Insprs.						
(at rates varying from						
Rs 70/- to 325/-)						
433 - 433 Head Cons. Cons.				1,73,000		1,73,000
Fire Engine drivers & Sergeants						
(at rates varying from						
16/- 200/-)						
Leave Salary —						
Probable Saving —				-3000		-3000
	1,68,899	1,64,167	1,64,609	1,70,000	6970	170000

409—17-7-1929—600—RPB.

RAL

for the year ending 31st March 1938

OF Central Stn: Bangalore

HEAD:

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more −less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	16200			
	16200			
	~~29302~~			① Based on actual Establishment of the present incumbents
	1,71,000	-2,000 ①		
	~~141776~~			
	~~10000~~			
	-3000			
	1,68,000	-2000		
	~~181078~~	~~+11078~~		Increase due to increments and provision for Leave Salary

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	1933-34	1934-35	1935-36	1936-37	Actuals 5 months 1936-37	Revised 1936-37
1:	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Number.						
1936 - 37						
37 38						
A 3 Office Establishments.						
14 - 14 Accountants - clerks						
and Servants (at rates						
Varying from 19 - 200)				11,400		11,400
Leave Salary				700		700
	✓	✓	11,522	✓		✓
14 - 14	11,303	12,068	~~11,700~~	12,100	4700	12,100
A 4 - Allowances & Honoraria Etc.						
Travelling allowance				6,600		6,600
House rent				9,100		9,100
and other allowances				1,800		1,800
Cost of Warants				500		800
Rewards						
	19,176	17,696	17,500	18,000	6187	18000
A. 5 — Works.						
Petty minor Works	✓ 5060	✓ 12,762	11,817 ~~13,000~~	✓ 13000		8,700.

RAL.

for the year ending 31st March 1938.

OF : Cptn. Sph: Bangalore.

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more −less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	11600	+200 (2)		(2) Increments.
	~~11567~~			
	~~1000~~ 400	−300 (3)		(3) Based on probable requirements
	~~12567~~	~~+467~~		~~Due to increments and provision for leave salary.~~
	12000	−100 (4)		(4) Based on actuals for 1935-36 plus conveyance allowance & Dy Dr @ Rs 25-0-0 p.m.
	7,000	+400 (5)		(5) Based on actual of past 3 yrs
	8,700	−400 (6)		(6) —do—
	2000	+200 (7)		(7) —do—
	~~19724~~			~~Due to provision for Police Service~~
	1000	+500 (8)		
	~~19724~~	~~+1724~~		
	18700	+700 (8)		
	* 7500	−5500		* Executive Engineer has been asked to propose half of the amount of Rs 11600/- sanctioned for the current year as the budget estimate for 1937-1938 under Minor Works and repairs. i.e. Rs. 5500. The balance of Rs. 2000 will be required for Cost of Electric Connections etc.
				(8) Provide only for ordinary and special repairs.

19,176
17,696
17,906
3 | 54,778
18,293.
= 18,300
+300
18,600

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year):	
	1933-34	1934-35	1935-36	1936-37	Actuals 7½ months 1936-37	Revised 1936-37
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A 6 - Clothing & other Supplies				9000		9000
Dotcay & Fibre				1300		1300
Petty Supplies & Engine				100		100
Rewards				200		200
Atoms, accoutrements & miscellaneous				—		—
	14,825	19,395	10,000	10600	390	10,600
A 7 - Secret Service Expenditure				200	10	200
A 8. Contingencies				1300		1300
Pay of menial establishment				600		600
Rewards				7000		7000
Miscellaneous Exs				5000		5000
	14,439	14,823	14,200	13,900	2385	13900
A 9. Grants in - Aid Contributions Etc.	600	600	600	600		600
A 10 - Deduct Establishment Charges etc. recovered from other Govt. Departments Etc						
Deduct - Amount recovered from the Mysore Residency on account of Motor Fire Engine	-1347	-1382	-917 -1300	-1300		

RA[illegible]

for the year ending 31st March 1938.

OF C Tm. Stn: Bangalore.

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more −less.	As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs. (9)	Rs. (9)	Rs.	(9) Based on revised scale of clothing recommended by Govt of India — 3rd year suffix [illegible] X
	6800	−2200		
	1300	=		
	400	+300 (10)		(10) Based on actuals of past 3 years.
	200	= (11)		
	700	+700		(11) Nil
	9,400	−1200		
	~~10600~~			
	200 ✓	—		
	1300			
	800			
	7000			
	5000	X		X Provision for excess Water charges for Police Stations
	~~14500~~	~~+600~~		
	13900			
	600 ✓			
	−1300			

Budget Estimate— ~~Revenue and Receipts~~ / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	19 33-34	19 34-35	19 35-36	19 36-37	Actuals 5 months 1936-37	Revised 19 36 37
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
B. Railway Police.						
B1. Pay of officers						
Special pay to Commr. of Police (100)	1135	1177	1200	1200	500	1200
B2 - Pay of Establishments						
3-3. Insprs & Sub. Insprs (at rates varying from 75/- to 300/-)				37,000		37000
98-98. Head Cons. Cons. and Sergeants (at rates varying from 22 to 200) Less Salary						
	37,345	~~37,846~~	~~37500~~	37000	15588	37000
	533	38,053	37,247			
B3 - Other Charges....						
Travelling allowance				3,000		3000.
~~Petty Supplies~~ / Liveries				2,000		2,000
Miscellaneous Rents etc				10,000		10,000
I-ESC				500		500
	15,899	16,075	16,000	15500	960	15500

409—17-7-1929—600—RPB.

RAL.)

for the year ending 31st March 19 38

OF Chief Sec. Bangalore.

HEAD.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 19 37-19 38. Variation from Budget 1936-1937 +more—less.	Budget 19 37-19 38. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	~~1200~~			
	36,200 ~~4239~~			
	~~31963~~ ~~1798~~			(12) Due to introduction of new rates of pay
	~~38000~~ 36,200	~~+1000~~ —800		(12) + Due to increments and provision for leave salary
	~~3000~~ ~~1400~~ ~~1690~~ ~~10,000~~ ~~10,500~~ 500	—600 (13)		(13) Based on the revised Scale of clothing recommended by the [illegible] as follows:—
	14900	—600		
	~~15790~~	~~—310~~		— Due to decrease under Cost of clothing

Cont on page 16

CENT

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year):	
	19 33-34	19 34-35	19 35-36	19 36-37	Actuals 7 months 1936-37	Revised 19 36-37
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G. Jails & Convict Settlements.						
Charges for moving prisoners				100		100
" for Police Custody				1500		1500

RAL.

for the year ending 31st March 1938.

OF C Tm: Stn: Bangalore.

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 1937-38 (next year)	Budget 1937-1938. Variation from Budget 1936-1937 +more −less.	Budget 1937-1938. As proposed by Accountant General, Madras.	Remarks explaining the cause of difference between figures in columns 5 and 9.
8	9	10	11	12
	Rs.	Rs.	Rs.	
	100			
	1500			

Commissioner of Police
C. & M. STN. BANGALORE.

mot 15/8/36

RAL

for the year ending 31st March 19

OF

HEAD

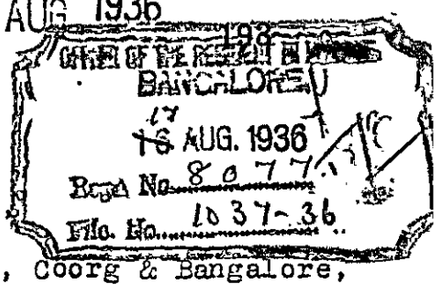
Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year)	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 +more—less.	As proposed by Accountant General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	

EDUCATIONAL DEPARTMENT.

S.No. VI

In future letters, please quote No. dated and short title*	Rec'd. 2756/B/23/36 Reg'd.	Enclosures Spare copies	All communications to be addressed to the official address and not by name.

Dated 15 AUG 1936



From

M.S.H. Thompson, Esq., B.A., I.E.S.,

Ag. Inspector of Schools, Coorg & Bangalore,

To Bangalore.

The Secretary to the Hon'ble the Resident in Mysore,

Bangalore.

Sir,

With reference to your No.F.1037-36/R.O. II, dated 3-8-1936, I have the honour to enclose herewith the budget Estimates of the Educational Department for 1937-38, together with the statement of new expenditure and the statements showing the details of salaries of the officers and establishment.

2. I offer the following explanatory remarks:-

B. Grants-in-aid to non-Government Secondary Schools. A reduction of Rs. 10,000 has been made in the revised budget for 1936-37 in accordance with your No. F. 930-36/R.O.II, dated 18-6-1936. I believe that this is only a temporary reduction and will not affect the budget for next year. I have therefore budgetted for Rs. 1,36,900 for the next year.

Building and furniture grants to Secondary Schools. The normal annual grant of Rs. 9,000 has been budgeted for. As there are many schools requiring grants for buildings, etc., the amount proposed is quite necessary.

C. Primary. Government Primary Schools.- C. 2 - Petty Minor Works: and E. Special - Government Special Schools. Petty Minor Works. I have repeated the same amounts as shown in the printed budget of the current year and informed the Executive Engineer about it.

D. Grants-in-Aid to Non-Government Primary Schools. A sum of Rs. 12,000 has been reduced under the revised budget for 1936-37 in accordance with your No. F.930-36/R.O.II, dated 18-6-1936, but I would state that the normal allotment is itself insufficient to meet our commitments without sanctioning any increase of grant.

Grants-in-Aid to Local Bodies for Primary Education: The provision of Rs. 54,000 in the current year's sanctioned budget presumably includes Rs.400 for the payment of honorarium of Rs.30 per mensem to a Lady Sub-Assistant Surgeon, and Rs. 2,440 for the purchase of Motor buses for the use of Muslim Girls' Schools. Since the grant has been reduced by Rs. 3,000, the two proposals involved will be dropped this year, but an amount to cover the extra expenditure is being included in the budget for 1937-38.

E. 3. Deduct charges recovered from Coorg Administration. One-third share debitable to Coorg Administration. A larger amount is shown under this, as one-third of the pay of the graduate assistant of the Government Training School is debited to the Coorg funds since May 1936.

G.1. (2) Pay of Establishment. Provision has been made for the post of a temporary Lady Superintendent on Rs.50 per mensem (vide your No. F. 342-36/R.O.II, dated 11-3-1936). This post has been kept in abeyance for the present in your No. F. 342-36/R.O.I, dated 29-7-1936.

I have the honour to be,

Sir,

Your most obedient servant,

14/8

Ag. Inspector of Schools,
Coorg & Bangalore.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ / Establishments for the year 19 37 —1938 .

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
				91/2/-						
G. General - G.~~Inspection~~ / - Pay of Establishment.										
Office of the Inspector of Schools, Coorg.										
Headclerk.		100	150	150	1800	-	-	-	1800	
Clerk.		35	65	65	780	-	-	-	780	
Clerk.		35	65	65	780	-	-	-	780	
Clerk.		35	65	55	660	-	-	-	660	~~Increment~~ has been stopped for not passing the Deputy Inspector's test.
3 Peons.			15	15	540	-	-	-	540	
									4560	
									3036	
									759-6	
									7596 + 4 Increment	
									7600 Total	

Ag. Inspector of ~~Schools~~,
Coorg & Bangalore.

NOTE 1.—Voted and Non-Voted items should be separately shown.
NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.
NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—19 38.

E-Special-for-Special-Schools
E.I. Pay Establishments.

Government Training School, Bangalore.

1 Name and designation.	2 Reference to page of Estimate form.	3 Sanctioned pay of the post. (a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.	4 Amount of provision for the year at the rate in column 3 (c).	5 Increment falling due within the year. (a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.	6 Total provision for the year, i.e., total of columns 4 and 5 (c).	7 Remarks.
~~N. Maindappa,~~ Headmaster.		100	250	230	2760	1/6/37	10	90	2850	
~~K.M. Muthanna,~~ Graduate Assistant.		100	250	140	1680	4/4/37	5	55	1735	
~~N. Ramanathan,~~ Assistant.		80	120	104	1248	3/2/38	4	4	1252	
~~S. RangasWami Iyengar,~~ Assistant.		70	100	100	1200	-	-	-	1200	
~~N. Venkatramiah,~~ Pandit.		30	35	35	420	-	-	-	420	
~~G. Subramanian,~~ Drawing Master.		28	45	32	384	-	-	-	384	Biennial increements.
~~Michael,~~ Peon.		15	15	15	180	-	-	-	180	
K.S. Venkataraman, Physical Director of Education		65	100	80	960	1/6/37	5	45	1005	
Peon to Director of Physical Education.		15	15	15	180	-	-	-	180	
				Leave salary.					300	
				Total.					~~9506.~~ 9206	

For recommendation
Ag. Inspector of Schools,
Coorg & Bangalore.

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19

501—7-8-1936—250—RPB.

Department or Office.

Statement of details of provision proposed for pay of Officers / Establishments for the year 1937—1938.

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
Office of the Deputy Inspector of Schools, C. & M. Stn. Bangalore.										
~~M.R.Ry., T.P.~~ Santanakrishna ~~Naidu~~, ~~B.A., L.T.,~~ Deputy Inspector of Schools.		75	150	150	1800	-	-	-	1800	
V. Ramachandra Rao, Clerk.		35	65	63	756	~~1/4/37~~ 5-3-37.	2	24	780	Increment actually falls on 5-3-1937.
~~P. Rajamany.~~ Attender & Copyist.		23	35	23	276	-	-	-	276	
Peon.			15	15	180	-	-	-	180	
~~Leave salary.~~									~~286~~	
~~Compensatory allowance to the Deputy Inspector of Schools~~									~~378~~	
									~~3700~~	
Government Elementary School, Indian Institute of Science, Hebbal.										
~~T.V. Muthuswami,~~ Headmaster.		35	55	55	660	-	-	-	660	
~~N. Venkataramiah,~~ I Assistant.		25	50	41	492	4/8/37	1	7	499	
~~Mrs. L. Robinson,~~ II Assistant.		22½	45	45	540	-	-	-	540	
~~K.A. Manuel,~~ Manual Training Instructor.		25	50	46	552	29/4/37	1	10	562	
Peon.			15	15	180	-	-	-	180	
~~Leave salary.~~									~~225~~	
Duty Allowance to the Headmaster @ Rs. 1-[illegible]									36	
									~~2700~~	

Compensatory allowance to the Deputy Inspector of Schools — 378 — 3036

Compensatory allowance to the Headmaster — 225 — 2477 + 23 = 2500

Note 1.—Voted and Non-Voted items should be separately shown.
Note 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.
Note 3.—Numbers and amount of provision should agree with the entries in the estimate form.
Note 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19 .

Ag. Inspector of Schools,
Coorg & Bangalore.

501—7-8-1936—250—RPB.

Statement of new items of expenditure ct Funds 37-38.

No. of item.	Major, minor and detailed head of account.	Particulars of item.	Amo by	e Department.	Amount recommended by Finance Department.
	B. Secondary.				
	B. Grants-in-Aid to non-Government Secondary Schools. Building and Furniture Grants	Grants for new buildings and extensions.	Rs.		
	D. Primary.				
	Grants-in-Aid to non-Government Primary Schools. Building and Furniture grants	-do-	Rs.		
	F. Special.				
	Grants-in-Aid to Non-Government Special Schools. Building and Furniture grants.	Extension of buildings to Sacred Heart Training School.	Rs.		

14/8
Schools,
galore.

267—30-7-1936—500—RPB.

Educational Department.

Budget Estimates for 1937-38.

File No.

19

Collection No.

Pros.
Serial Nos.

Subject.

Previous References.

Later References.

S. ...—(Unbleached).

MFP—1095S&P—(M-1478)—13-12-34—3,00,000.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 .			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Not to be entered

Q –
CEN

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34.	Actuals. 1934-35.	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 5 months, 1936-37.	Revised. Revised Actuals, first 6 months, 1936-37.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Account II Education.						
A. University.						
A.1. Government Professional Colleges	541	446	482	600	14	270
A.2. University - Grant-in-Aid to Non-Government Arts Colleges	15,000 1,000	16,200	16,000	26,500	10,000	26,500
Total for University.	16,541	16,646	16,482	27,100	10,014	26,770
B. Grants-in-Aid to Non-Government Secondary Schools.	2,03,571	1,67,940	1,64,701	1,70,900	78,350	1,60,900
C. Primary- Government Primary Schools						
C.1. Pay of Establishment	2,293	2,467	2,397	2,600	1,016	2,600
2. Other Charges	316	301	333	600	37	470
Total for Primary -Govt. Pri. Schools	2,609	2,768	2,730	3,200	1,053	3,070
D. Grants-in-Aid to Non-Government Primary Schools.	1,19,603	1,19,112	1,20,989	1,22,300	11,882 10,829	1,07,300
E. Special- Government Special Schools						
E.1. Pay of Establishment.	6,664	7,543	8,643	9,200	3,673	9,202
2. Other Charges.	5,328	6,686	6,827	6,700	1,096	6,570
3. Deduct charges recovered from Coorg administration	-2,117	-2,288	-2,563	-2,800	-1,131	-3,174
Total for Special-Govt. Spl.Schools.	9,875	11,941	11,907	12,100	3,637	11,598
F. Grant-in-Aid to Non-Government Special Schools.	14,605	11,822	10,463	10,700	1,080	10,700
G. 1.(1) Pay of officers.	7,943	8,564	10,661	14,600	5,476	15,220
(2) Pay of Establishment.	8,233	8,457	8,708	8,200	2,923	8,200
(3) Other charges.	4,081	3,790	4,437	4,000	1,782	4,653
(4) Deduct charges recovered from Coorg administration.	-5,040	-5,373	-5,049	-7,600	-2,867	-7,690
G. Total for Inspection	15,217	15,438	18,757	19,200	7,314	20,383
G.2. Scholarships.	11,328	11,891	12,126	12,200	171	10,500
G.3. Miscellaneous.	3,622	4,363	4,964	4,300	300	4,300
Total for general.	30,167	31,692	35,847	35,700	7,785	35,183
Total Account II.	3,96,971	3,61,843	3,63,119	3,82,000	1,12,748	3,55,621

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 1938.

OF

HEAD.

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 1936-37. + more — less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			600		—	The special grant given to St. Joseph's College, Bangalore for acquiring a site is not required again.
			15,000			
			1,500	-10,000	—	
			17,100	-10,000	—	
			1,71,900	+ 1000	—	
			2,700			
			500			
			3,200			
			1,23,160	+ 860		
			9,510	+ 310		
			8,580	+ 880		
			3,410	- 610		
			12,680	+ 580		
			10,760	+ 60		
			11,030	- 3,570		
			8,860	+ 660		
			4,000	—		
			6,330	+ 1270		
			17,560	- 1640		
			12,200			
			4,300			
			34,060	-1640		
			3,72,860	-9140		

CEN

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34.	Actuals. 1934-35.	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 4 months, 1936-37.	Revised. ~~Actuals, first 6 months,~~ Revised 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Account II - Education.						
A. University:						
A.1. Government Professional Colleges	541	446	482	600	14	270
A.2. Univeristy - Grants-in-aid to non-Govt. Arts Colleges						
Fixed grant to St. Joseph's College.	15,000	15,000	15,000	15,000	10,000	15,000
Buidling grant to St. Joseph's College for acquiring a piece of land	1,000	1,200	1,000	1,500	—	1,500
Special grant.				10,000		
	16,000	16,200	16,000	26,500	10,000	26,500
B. Grants-in-Aid to Non-Govt. Secondary schools.						
Grants-in-Aid to Secondary schools	1,33,257	1,34,549	1,34,899	1,36,900	66,491	1,26,900
Boarding grants to Sec. Schools	28,076	25,872	25,019	26,000	11,859	26,000
Building and Furniture grant to Sec. schools.	42,238	7,522	4,783	8,000	—	8,000
	2,03,571	1,67,940	1,64,701	1,70,900	78,350	1,60,900
C. Primary - Govt. Primary Schools.						
C.1. Pay of Establishments:-						
5 Masters, teachers and servants (at rates varying from Rs.15/- to Rs. 55/-)	2,293	2,469	2,397	2,500	1,016	2,600
Leave salary.				100		
	2,293	2,469	2,397	2,600	1,016	2,600
C.2. Other charges:-						
Miscellaneous.-	98	185	200	200	37	200
Petty Minor works.	218	116	113	400	~~100~~	270
Total.	316	301	333	600	37	470

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 193[illegible]

OF

HEAD

193 -8 . - Total.	Revised, 193 -8 .	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Budget, 1937-38. Varitions from Budget 1936-37. + more—less.	Budget, 1937-38. As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
		Only one teacher has been admitted for L.T. training.	300 600	—300 (1)		(1) Based on the revised figures for 1936-37.
			15,000			(2) The special grant of Rs. 10,000 given to St. Joseph's College, Bangalore is not required again.
			1,500	—10,000		
			16,500	—10,000		
			1,36,900	—10,000 (3)		(3) Lump sum reduction.
	No.	The reduction has been made as ordered in G.O. No. F. 930-36 dt. 18.6.1936 of the Hon'ble the Resident.	26,000 9,000 8,000	+1,000		The normal annual grant of Rs. 9000 may be sanctioned as there are many schools requiring building grants.
			1,71,900	+1,000		
			6,900	—10,000		
			2,500 2,600 100	+100		Due to increments.
			2,700	+100		
			200 300 100	—100 (4) —300		(4) Based on actuals of past 3 years.
			500 300	—100 —300		

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34.	Actuals. 1934-35.	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 4 months, 1936-37.	Revised. Actuals, first 6 months, 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D. Grant-in-Aid to Non-Government Primary schools.						
Grant-in-aid to Primary schools	52,267	53,088	54,700	54,000	4,345	42,000
Building (+Furniture) grant to Primary schools.-	13,593	11,952	4,187	3,000	—	3,000
Boarding grant do--	6,584	5,054	12,968	12,000	6,484	12,000
Grants-in-aid to local bodies for Primary education.-	47,159	49,018	49,140	53,300	—	50,300 -100
Maintenance of Municipal Girls' schools.-						49,600
Addl. grant for Q.V.O.M.S & M. Schools.						
Total.	1,19,603	1,19,112	1,20,989	1,22,300	10,829	1,07,300
E. Special. Govt. Spl. Schools.						
E.1. Pay of Establishment. 7 teachers and servants (at rates varying from Rs.15/- to Rs.250/-)	6,664	7,543	8,643	8,700		
(Creation of the post of a peon to the Director of ~~Public Instruction~~ Physical Education.)				200	3,673	9,202
leave salary.				300		
1 Graduate Assistant.						
Total.	6,664	7,543	8,643	9,200	3,673	9,202
E. 2. Other charges:-						
Stipends to students.-	3,809	4,619	3,424	4,000	928	4,000
Miscellaneous.-	1,070	1,299	1,713	1,300	167	1,800
Petty Minor Works.-	449	688	690	400	—	270
Total.	5,328	6,606	5,827	5,700	1,095	5,670
E. 3. Deduct charges recovered from Coorg administration.-						
1/3 share debitable to Coorg administration.	905 -2,117	-2,288	-2,563	-2,800	-1,131	-3,1

•500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 1938

OF

HEAD

193 -3 Total.	Revised, 193 -3	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 193 -3 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
		The reduction has been made as ordered in No. 930-36 R.O. II dt. 18-6-1936 of the Hon'ble the Resident.	~~50,000~~	—		
			42,000	-12,000 (5)		(5) It is proposed to reduce the scale of grant and to cut out all supplementary grants in order to reduce the expenditure.
			~~[illegible]~~	+1,000		
			~~[illegible]~~	+1,000		
			12,000	—		
			~~53,160~~	-140		(6) It is proposed to reduce the grant for maintenance of the Board of Municipal Schools. Excludes also R. Govt. Institution and Lady Supt. now provided for under "Inspection".
			~~50,000~~ 49,700	-300 (6)		
			~~1,05,700~~	-15,000		
			~~1,23,160~~	+860		
			9200	+200 (7)	(7)	Due to increments.
			~~9,210~~ 9,510	+310		
			300			
			~~9,510~~	+310 +300		(8) It is proposed partly to reduce & partly to discontinue stipends & Students of the Training Class, as [illegible] Now furniture is required for the Govt. Training School.
			~~15,00~~ 14,500	-2,500 (8)		
			~~4,880~~ 1300	+880		
			~~1,600~~ 1,900	+300 (1)		
			300	-100		
			~~480~~			
			~~6,580~~	880		(9) Increase req. for annual and special repairs
			~~3,600~~	-260		
		Since May 1936 the pay of the graduate assistant is also debited to Coorg.	~~3,420~~	-610		
			3300	— 500		

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34.	Actuals. 1934-35.	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 6 months, 1936-37.	Revised. Revised Actuals first 6 months, 1937-38.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. Grant-in-aid to Non-Govt. Special schools.						
Grant-in-aid to Spl. Schools.	7,684	9,014	8,638	8,700	900	8,700
Stipendiary grants.	3,477	2,407	1,341	1,500	180	1,500
Building and furniture grant to special schools.	3,524	401	484	500	-	500
Total.	14,605	11,822	10,463	10,700	1,080	10,700
G. General. G.1. Inspection:-						
G.1. (1) Pay of Officers.						
1. Inspector. (500-750).-	8,626	9,226				
Leave salary.-	683		10,661	14,600	5,476	15,220
Deduct emergency cut from pay		-662				
	7,943	8,564	10,661	14,600	5,476	15,220
G.1. (2) Pay of establishment.-						
11 Deputy Inspector, clerks & servants (at rates varying from Rs.15/- to Rs.250/-).- Lady Superintendent.	8,233	8,457	8,708	7,600	2,923	7,600
Leave salary.-				600		600
	8,233	8,457	8,708	8,200	2,923	8,200
G.1 (3) Other charges.-						
House rent and other allowances	2,040	2,020	2,589	2,300	126	2,110
Cost of passages.					1013	1,013
Miscellaneous.-	2,041	1,770	1,848	1,700	643	1,530
	4,081	3,790	4,437	4,000	1,782	4,653

500—7-8-1936—250—RPE.

TRAL. .

for the year ending 31st March 1938 .

OF

HEAD

193 -3 . Total.	Revised, 193 -3	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			8,700 ✓	—		
		150-0	~~1,760~~	~~+60~~		(10) Leave Salary of permanent incumbent on leave
			600 ✓			
		10,700	~~10,760~~	~~+60~~		
			11,000	—3,600		(11) Increase due to provision for pay of Lady Supdt. formerly provided for under Dt. Primary grant in-aid to Non Govt. Primary Schools
			~~11,030~~	~~—3,570~~		
			~~11,030~~	~~—3,570~~		
			(x) 7600	—		Due to increments.
			~~8,760~~ 600	~~+60~~ + 600	(11)	(x) This includes the leave Salary of Rs. 600/-
			600			
			8,860	+660		
			6800	+600		
			2,300			(12) Lump sum Economy cut
			~~+700~~ 1500	—200	(12)	
			~~11,000~~			
			3,800	—200		

Budget Estimate—Revenue and Receipt / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 1933-34.	Actuals. 1934-35.	Actuals. 1935-36.	Budget. 1936-37.	Revised. Actuals, last 6 months, 1936-37.	Revised. Revised Actuals, first 6 months, 1936-37.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G.1.(4) Deduct charges recovered from Coorg administration- Portion of the charges of the Inspector & his establishment debitable to the Coorg Administration.-	~~5040~~ -5386	~~5373~~ -5387	~~5049~~ -6206	-7,600	-2867	-7,69
G. 2. Scholarships.						
In Arts Colleges.-	3578	4441	4,644	3,600	-	
In Secondary schools.-	5593	5287	5,380	6,200	-	
In Primary schools.-	1932	1683	1,538	1,700	-	10,500
In Special schools.-	225	480	564	700	171	
Total.	11,328	11,891	12,126	12,200	171	10,500
G. 3. Miscellaneous.-	3,622	4,363	4,964	4,300	300	4,30
Grand total.	3,98,971	3,61,843	3,63,119	3,82,000	1,12,748	3,55,521

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 1938

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 1937-38. As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
			~~6330~~ 6300	~~+1270~~ +1300 (13)		(13) Based on actual calculation
		As ordered in No. F. 930-36 R.O. II, dated 18-6-1936 of the Hon'ble the Resident.	3,600			(14) It is proposed to reduce scale of scholarship in the case of European Schools & those admissible in Madras
			6,200			
			1,700			
			700		(14)	
			~~2,200~~			
			~~1,200~~ 1,500	~~-700~~ -700		
			4,300			
			~~3,72,860~~	~~-9,140~~		

Inspector of Schools,
Coorg & Bangalore.

14/8

S. N 20

2,000—14—4—1936.

No. C.W. 385
Enc. 2 statements & 6 letters.

CIVIL AND MILITARY STATION, BANGALORE.

MUNICIPAL ENGINEERING DEPARTMENT.

Dated 17th AUGUST *193* 6.

From

J.W.Edwin Esqr., A.M.I.S.E.,
Municipal Executive Engineer,
Civil & Military Station,
Bangalore.

To

The Secretary
to the Hon'ble the Resident in Mysore,
BANGALORE.

SIR,

C.W.Budget estimates for 1937-38.

I have the honour to forward herewith a statement showing the amounts required to be provided in the budget for 1937-38.

Copies of letters received from the departmental heads are enclosed herewith for information,

I have the honour to be,

Sir,

Your most obedient servant,

OFFICE OF THE RESIDENT IN MYSORE, BANGALORE.
18 AUG. 1936
Regd. No. 8147-
File. No. 1037-36

T.T.15/8

737/15/8

EXECUTIVE ENGINEER.
17/8/36

CIVIL WORKS BUDGET FOR THE YEAR 1937-38

Revised Budget for 1935-36	Actuals of 1935-36	Budget for 1936-37	1936-37 actuals to end of July 1936.	Particulars.	Budget for 37-38	Remarks
				ACCOUNT I POLICE A-5 Works.		
				Major Works.		
6400	4856	2500	2134	Minor Works	1250	
5020	5275	8600	24	Repairs to Civil Buildings	4300	
330	331	450	110	Maintenance of E.L.	450	Letter attached
1450	1405	200	42	-do-water connections	200	
		1250		Water Tax on Police Buildings	1250	
		13,000			7450	
		4,300	2310			
		8,700				
				ACCOUNT II EDUCATION C-PRIMARY GOVERNMENT PRIMARY SCHOOLS C-2 OTHER CHARGES.		
	608	150		Minor Works	200	
80	195	200		Repairs to Buildings	200	
		30		Maintenance of Electric lights	-	Letter attached
		20		-do- water connections	-	
		400			400	
				E.SPECIAL GOVERNMENT SPECIAL SCHOOLS. E-2 OTHER CHARGES		
624		200		Minor Works	200	plus 3% state
96		200		Repairs to Buildings	200	
				ACCOUNT III MEDICAL A-5 WORKS.		
				Major Works		
8000	7962	3000	873	Minor Works	2200	
4450	4525	6000	631	Repairs to Buildings	4000	Letter attached
1250	1256	1200	574	Maintenance of E.Lights	1000	
600	563	400	71	-do-Water Connections	300	
		10,600	1276		7500	

CIVIL WORKS BUDGET FOR THE YEAR 1937-38

ised get for 5-36	Actuals of 1935-36	Budget for 1936-37	1936-37 actuals to end of July 1936.	Particulars.	Budget for 37-38	Remarks
		10,600			7500	
		300		Water Tax	150	
				ISOLATION HOSPITAL.		
		2000		Minor Works	1300	
		1200		Repairs to Buildings	800	
		300		Maintenance of E.lights.	200	
		100		-do-Water Connections	50	
		14 500		Water Tax	10,000	
				ACCOUNT IV OTHER EXPENDITURE - HEADS B EXCISE, B-3 OTHER CHARGES		
30	-	100		Minor Works	100	
170	172	100 -70 130		Repairs to - Buildings	100 -100 100	
				E-22 GENERAL ADMINISTRATION E-3 OTHER CHARGES		
1700	1546	1000		Minor Works	1000	
960	1079	1400	167	Repairs to Buildings	1400	
160	151	250	52	Maintenance of E.lights	250	
180	173	50	23	-do- Water Connections	50	
		2700			2700	
				COLLECTOR'S QUARTERS.		
		300		Minor Works	300	
		300		Repairs to Buildings	300	
		50		Maintenance of E.lights	50	
		50		-do- Water Connections	50	
		100		Water Tax	100	
		800			727	

[illegible] 1937-38

Revised Budget for 1935-36	Actuals of 1935-36	Budget for 1936-37	Actuals to end of July 1936.	Particulars.	Budget for 37-38	Remarks.
				F-3 CIVIL AND SESSION'S COURT. F-3 (4) CONTINGENCY.		
900	845	200		Minor Works	200	plus 1800 statement "B"
310	295	450		Repairs to Buildings	450	
60	26	50	8	Maintenance of E.lights.	50	Letter attached
		700			700	
		230			230	
		470			470	
				D. REGISTRATION D-2 OTHER CHARGE		
		150		Minor Works	150	Letter attached
30		150		Repairs to Buildings	150	
		150			150	
		300			300	
				F-4 CRIMINAL COURTS F (4) 3 OTHER CHARGES.		
	10	100		Minor Works	100	
	63	200		Repairs to Buidlings	200	
	22	30	7	Maintenance of E.lights	30	
				AGRICULTURE VETERINARY HOSpital 1.2.OTHER CHARGES.		
750	680	230	27	Minor Works	230	
385	405	400	-	Repairs to Buildings	400	
25	19	30	5	Maintenace of E.lights.	30	
40	39	20	-	-do- Water Connections	30	
		20	19	Water Tax	20	
		700	51		710	
				ACCOUNT II POLITICAL OTHER EXPENDITURE HEADS-RESIDENCY		
5600	6597	2000	2545	Minor Works	2000	plus 7500 statement "B"
3475	4055	2000	758	Repairs to Buildings.	2000	

CIVIL ... 1937-38

Budget for 1935-36	Actuals of 1935-36	Budget for 1936-37	1936-37 actuals to end of July 1936.	Particulars.	Budget for 37-38	Remarks
1000	862	1200	358	Maintenance of E.lights.	1200	
175	119	100	22	-do- Water Connections	100	
				RESIDENCY COURT AND OFFICES.		
		750		Minor Works	750	
		500		Repairs to Buildings	500	
		100		Maintenance of E.lights	100	
		50		-do- Water Connections	50	
				SECRETARY'S QUARTERS.		
		1800		Minor Works	500	
		500		Repairs to Buildings	500	
		75		Maintenance of E.lights	75	
		25		-do- Water Connections	25	
		100		Water Tax	100	
				RESIDENCY PRESS.		
147	149	150		Minor Works	150	
113	112	100	61	Repairs to Buildings	100	letter attached.
40	34	50	9	Maintenance of E.lights.	50	

T.T.15/8

15/8

EXECUTIVE ENGINEER.

STATEMENT "B"

ADMINISTRATION OF JUSTICE.

CIVIL COURTS.

Construction of two bath rooms one for the use of the official Receiver and another for the use of the Registrar.	Rs. 500
Terracing of two tiled rooms in the office. Registrar's and Nazir's room	Rs.1300
	Rs.1800

ACCOUNT II EDUCATION E-SPECIAL GOVERNMENT

SPECIAL SCHOOLS.

Construction of a cloak room in the play ground of the Government - Training School.	Rs. 900
Construction of a cement tank of 8 feet diameter. in the Training School compound	Rs. 80
Construction of a compound wall around the play ground of the Training School.	Rs.2710
	Rs. ~~3690 or 3700/-~~

RESIDENCY

Extending the present guard room in the Residency.	Rs.2719
Converting the existing dressing and bath rooms into a dressing room, adding a bath room and improving the western and southern verandah in Residency.	Rs.4764
	Rs.7483

Estimates for these are already sent up.

17/8/35

EXECUTIVE ENGINEER.

T.T.15/8

17/8

Office of the Registrar of Assurances,

No.43 Civil & Military Station,

Bangalore, dated 8th August 1936.

From,

P.Medapa, Esqr., B.A., B.L.,
Registrar of Assurances,
C & M Station, Bangalore.

To,

The Secretary to the
Hon'ble the Resident in Mysore,
Bangalore.

Through:- The Municipal Executive Engineer,
Civil & Military Station, Bangalore.

Sir,

Subject:-Civil Works Budget Estimates for 1937-38.

With reference to your letter No.F.1037-36 R.O.II dated - 3-8-36, I have the honour to state that no provision need be made in the Budget for Civil Works under the head "Account IV-D-Registration" for the year 1937-38, other than the usual provision for petty repairs and white washing of the Sub-Registrar's Office, Civil & Military Station, Bangalore.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/-P.Medapa,

Registrar of Assurances.

15/8

Mysore Residency Press, Bangalore.

No. F.3/Press
224

Dated 10th August 1936.

From,

The Manager,

Mysore Residency Press, Bangalore.

To,

The Municipal Executive Engineer,

C & M Station, Bangalore.

Subject:- Civil Works Budget Estimates for 1937-38.

Sir,

With reference to your letter No.C.W.369, dated the 8th - August 1936, I have the honour to state that no additions and - alterations to the Residency Press Building will be made in the - year 1937-38.

An amount of Rs.300 provided in the current year may kindly b adopted for the next year also on account of petty minor works, - repairs and maintenance to the Residency Press Building.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/-

MANAGER.

15/8

No.933/29

Residency Surgeon's Office,
Bowring Civil Hospital,
Bangalore 11th August 1936.

From,

Lieut.Col.J.B.Hance, O.B.E.,
M.A., M.D., F.R.C.S.E., I.M.S.,
Residency Surgeon, Bangalore.

To,

The Executive Engineer,
Station Municipality,
C & M Station, Bangalore.

Subject:- CIVIL WORKS BUDGET ESTIMATES -1937-38.

Sir,

With reference to letter No.F.1037-36/R.O.II dated 3-8-36 from the Secretary to the Hon'ble the Resident in Mysore, and your letter No.C.W.369 dated 8th August 1936, I have the honour to note below the list of our requirements and to request that necessary provision may kindly be made for the same in the budget estimate for 1937-38.

Additions and alterations to the Nurses Quarters and kitchen etc., Lady Curzon Hospital and also petty minor works to the Bowring and Lady Curzon Hospitals (Vide item 3 of statement of expenditure on civil works.)	Rs.3500/-
Annual repairs, maintenance of electric lights etc., provision as in the current year or ---------- (Vide items 4 to 6 of statement of expenditure on civil works.)	Rs.6500/-
	Rs.10000/-

I have the honour to be,

Sir,
Your most obedient servant,

Sd/- J.B.Hance,
Lieut-Col.I.M.S.,
Residency Surgeon, Bangalore.

707/5/8

District and Sessions Court,

Civil & Military Station,

No.3202/36 Bangalore, dated 12th August 1936.

From,

P.Medapa, Esqr., B.A., B.L.,

District and Sessions Judge,

Civil & Military Station,

Bangalore.

To,

The Municipal Executive Engineer,
Civil & Military Station, Bangalore.

Sir,

Subject:-Civil Works Budget Estimates for 1937-38

Reference:-Your letter No.C.W.369 dated 8-8-36.

I have the honour to state that the following additions and alterations are required for the District Court buildings.

1. Construction of two bath rooms, one for the use of the Official Receiver and another for the use of the Registrar.
2. Terracing of two tiled rooms in the Office (Registrar's room and Nazir's room)

If funds are available to meet the cost of all or at least some of the items of the above works in the current year's budget itself provision may be made for the remaining items only in the budget estimates for 1937-38.

2. As regards provision for petty minor works and repairs, the amount provided for the current year may be adopted for the next year also.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/-P.Medapa,

District & Sessions Judge.

15/8

No 2723/B/23/36

EDUCATIONAL DEPARTMENT.

DATED 12th August 1936.

From,

M.S.H. Thompson, Esqr., B.A., I.E.S.,

Ag. Inspector of Schools, Coorg & Bangalore,

Bangalore.

The Executive Engineer,
Station Municipality,
C & M Station, Bangalore.

Sir,

With reference to your No.C.W.369, dated 8-8-36, I have the honour to state that the following are the requirements for 1937-38 under "Account II - Education" :-

E. Special - Government Special Schools:-

1. Construction of a cloak room in the playground of the Government Training School, Bangalore. 2. Construction of a cement tank of 8 feet diameter around the water tap in the centre of the garden for rearing fishes and water weeds for nature study illustration. 3. Construction of a compound wall around the play ground.

2. Under "Petty Minor Works" the amounts provided in the printed budget for the current year may be adopted for 1937-38.

I have the honour to be,

Sir,

Your most obedient servant,

Sd/-M.S.H.Thompson,
Ag. Inspector of Schools,
Coorg and Bangalore.

Officer of the Commissioner of Police,
Civil & Military Station, B A N G A L O R

No.1528/A.G./36 Dated 10th August 1936.

From,

R.S.Milton, Esquire, I.P.,
Commissioner of Police,
Civil & Military Station,
B A N G A L O R E.

To,

The Executive Engineer,
C & M Station, Bangalore.

Sir,

Reference:- Your No.C.W.369 dated 8th August 1936.

Requirements by way of additions and alterations to the Police buildings are nil and no provision is necessary on this account - barring ordinary repairs in the Budget for 1937-38.

Sd/-R.S.Milton,
COMMISSIONER OF POLICE.

12/15/8

No. 98/36 S.N.21

RESIDENCY SURGEON'S OFFICE,
BOWRING CIVIL HOSPITAL.

Bangalore, 19th August *1936*.

FROM

Lieut-Col.J.B.Hance, O.B.E.,

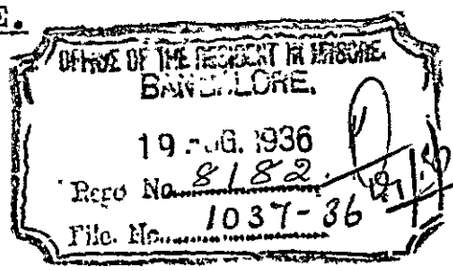
M.A., M.D., F.R.C.S.E., I.M.S.,
RESIDENCY SURGEON. BANGALORE.

To

THE Secretary
to the Hon'ble the Resident in Mysore,

BANGALORE.

Subject :—



SIR,

With reference to your phone message dated 18th August 1936, I have the honour to forward herewith the Revised Estimates for 1936-37 together with the Actuals of last six months of 1935-36 and first 4 months of the current year.

I have the honour to be,

Sir,

Your most obedient servant,

Lieut-Col.I.M.S.,

Residency Surgeon, Bangalore.

MYSORE ASSIGNED TRACT

~~XXXXXXX~~

ACCOUNT III MEDICAL ANI

Revised Budget Estimate—~~XXXXXXXXXXXXXXXXX~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	1936-37.	Actuals, last 6 months, 1936-37	Actuals, first 4 months, 1936-37
	2.	3	4.	5	6	7 .
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A-I. Pay of Officers.-				✓	✓	✓
Special Pay to Residency Surgeon.				4800	2400	1600
Assistant Surgeons				23400	11574	7760
Leave Salary				300	270	370
				28500	14844	9730
A-II Pay of Establishment				✓	✓	
Lady Assistant Surgeons etc.				73400	35458	23546
Leave Salary				2200 1000	1910	687 24233
				74600		
A.III Allowances etc. H.R and Other allowances and Travelling allowances				~~38,000~~ ~~35300~~	✓ 19683	✓ 11366
A.IV Cost of Medicines and Diet of Patients.				~~82000~~ ~~78000~~	✓ 51102	21540
A-5 Work,					14,500	

500—7-8-1936—250—RPB.

Mysore Assigned
Account III Medical an

CEN

Revised Budget Estimate—~~Receipts and Receipts~~ Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 1936-37.	Revised. Actuals, last 6 months, 1935-36	Revised. Actuals, first 4 months, 1936-37	
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A.VI Other Expens				7000	5025	15	5016
Beddi e				3000	994	1829	
Furn Menials				27700	13828	9201	23,019
P Contingencies				34,000 32000	20846	11362	
C.Stipends.				5400 3200	2564	1701	4215
II Grant in aid etc.							
Zenana Mission Hospital				10,000 8000	10000	-	
Maintenance of Lepers				By Collector			
St. Martha's Hospital				2400	900	400	
.VIII Estt. charges payable to Bangalore Municipality				900	900	-	
-English Charges				-	-	-	

500—7-8-1936—250—RPB.

Mysore Assigned Tr
Account III Medical and P

CEN

Revised Budget Estimate—~~Revenue and Receipts~~
Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 1936-37.	Revised. Actuals, last 6 months, 1935-36	Revised. Actuals, first 4 months, 1936-37	
1	2	3	4	5	6	7	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
A.VI Other Expens				7000	5025	15	3[illegible]
Beddi[illegible]e				3000	994	1829	
Fur[illegible] Menials				27700	13828	9201	23,[illegible]
P[illegible] Contingencies				~~32000~~ 34,000	20846	11362	
C.Stipends.				~~3200~~ 5[illegible]0	2564	1701	4 2
[illegible]I Grant in aid etc.							
Zenana Mission Hospital				~~8000~~ 10,[illegible]6	10000	-	
					By Collector		
Maintenance of Lepers				2400	900	400	
St. Martha's Hospital							
.VIII Estt. charges payable to Bangalore Municipality				900	900	-	
English Charges				-	-	-	

500—7-8-1936—250—RPB.

:t
)lic Health.

TRAL.

for the year ending 31st March 193 7.

OF

HEAD

193 -3 .			Budget, 193 -3 .			
Total.	Revised, 1936-37.	Remarks.	As proposed by Local Officer.	Variations from Budget 193 -3 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
	7000					
	3000					
	27700					
	32000					
	69700					The amount represents the reduced grant but closer estimate will only be possible when final estimates are prepared.
	5300					Due to the reservation of Rs.2200/-
	8000					
	2400					
	900					
	*					* A sum of Rs.950/- required for the replacement of coils & Switches in the Central Kitchen will be met by re-appropriation from A.4.

Minor and Detailed Heads.	Budget, 193 -3 . .			Remarks explaining the cause of difference between figures in columns 5 and 11.
	oposed 193 Local icer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	
1	11	12	13	14
	Rs.	Rs.	Rs.	
XXII Medical -				
Hospital Receipts.				
Collection of payments for services rendered.				
Mis-Other Items				
Deduct Refunds.				

-Col.I.M.S.,
Bangalore.

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 .			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	
8	9.	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

EDUCATIONAL DEPARTMENT.

In future letters, please quote No. dated and short title*	Rec'd. / Reg'd.	Enclosures / Spare copies	All communications to be addressed to the official address and not by name.
2838/B/23/36			

Dated 19. 8. 36 193 .

From

M.S.H. Thompson, Esq., B.A., I.E.S.,

Ag. Inspector of Schools, Coorg & Bangalore,

Bangalore.

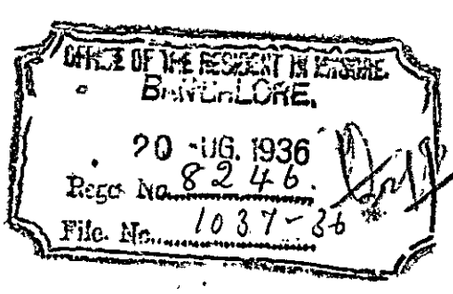
To

The Assistant Secretary to the Hon'ble the Resident

in Mysore, B a n g a l o r e

Sir,

With reference to your telephonic message, of yesterday, I have the honour to enclose herewith a statement showing the receipts and expenditure, under the several heads of the budget, during the last six months of 1935-36.



I have the honour to be,

Sir,

Your most obedient servant,

Ag. Inspector of Schools,
Coorg & Bangalore.

Bangalore Budget Estimates
for 1937-38.
(Educational Department).

Actuals for first 6 months
in 1935-36.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 .			Remarks explaining the cause of difference between figures in columns 5 and 11.
			As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	193 -3 .	Actuals, last 6 months, 1935-36.	Actuals, first 6 months, 193 -3 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Revenue and Receipts.						
XXI. Education.						
Miscellaneous Examination charges:-					2,617	

500—7-8-1936—250—RPD.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 . As proposed by Local Officer.	Budget, 193 -3 . Variations from Budget 193 -3 . + more—less.	Budget, 193 -3 . As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 193 -3 .	Revised. Actuals, last 6 months, 193 -3 .	Revised. Actuals, first 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Account II - Education.						
A. University:						
A.1. Government Professional Colleges-					420	
A.2. Univeristy - Grants-in-aid to non-Govt. Arts Colleges						
Fixed grant to St. Joseph's College.					5,000	
Buidling grant.					1,000	
Special grant.						
					6,420	
B. Grants-in-Aid to Non-Govt. Secondary schools.						
Grants-in-Aid to Secondary schools—					38,255	
Boarding grants to Sec. Schools.					12,919	
Building and Furniture grant to Sec. schools.					3,712	
					54,986	
C. Primary - Govt. Primary Schools						
C.1. Pay of Establishments:-						
5 Masters, teachers and servants (at rates varying from Rs.15/- to Rs. 65/-)					1,206	
Leave salary.						
					1,206	
C.2. Other charges:-						
Miscellaneous.-					150	
Petty Minor works.-					113	
					263	

500—7-8-1936—250—RPD.

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	193 -3 .	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 5-36.
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
G.1.(4) Deduct charges recovered from Coorg administration- Portion of the charges of the Inspector & his establishment debitable to the Coorg Administration.-						-3,291
G. 2. Scholarships.						
In Arts Colleges.-						3,389
In Secondary schools.-						4,160
In Primary schools.-						1,531
In Special schools.-						399
						9,479
G. 3. Miscellaneous.-						3,571
Grand total.						1,91,795
						-500
						1,91,295

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 . As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

TRAL.

for the year ending 31st March 193 .

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 . As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 193 -3 .	Revised. Actuals, last 6 months, 1935-36.	Revised. Actuals, first 6 months, 1935-36.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
D. Grant-in-Aid to Non-Government Primary schools.						
Grant-in-aid to Primary schools.-						36,558
Building grant to Primary schools.-					35,558	3,903
Boarding grant do.-					3,903	6,992
Grants-in-aid to local bodies for Primary education.-					6,992	47,402
Maintenance of Municipal Girls' schools.-						
Addl. grant for G.V.O.M.S & M. Schools.						
						93,935
E.Special. Govt. Spl.Schools.						
E.1.Pay of Establishment.						
7 teachers and servants (at rates varying from Rs.15/- to Rs.250/-)						4,407
Leave salary.-						
Total.						4,407
E. 2. Other charges:-						
Stipends to students.-						2,144
Miscellaneous.-						1,065
Petty Minor Works.-						667
						3,876
E. 3. Deduct charges recovered from Coorg administration.-						
1/3 share debitable to Coorg administration.						1064

500—7-8-1936—250—RPB.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 193 -3 .	Revised. Actuals, last 6 months, 193 -3 .	Revised. Actuals, first 6 months, 1935-36.
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F. Grant-in-aid to Non-Govt. Special schools.						
Grant-in-aid to Spl.Schools.—						3,628
Stipendiary grants..						1,078
Building and furniture grant to special schools.—						484
						5,190
G. General. G.1. Inspection:-						
G.1. (1) Pay of Officers						
1. Inspector. (500-750).-						5,862
Leave salary.-						
Deduct emergency cut from pay						
						5,862
G.1. (2) Pay of establishment.-						
11 Deputy Inspector, clerks & servants (at rates varying from Rs.15/- to Rs.250/-).-						4,117
Leave salary.-						
						4,117
G.1 (3) Other charges.-						
House rent and other allowances						1,583
Miscellaneous.						835
						2,418

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 . As proposed by Local Officer.	Budget, 193 -3 . Variations from Budget 193 -3 . + more—less.	Budget, 193 -3 . As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	
193						
123						
12						
122						
80						
225						
4,407						
1,407						
144						
1,066						
667						
3,876						
1064						

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 . As proposed by Local Officer.	Budget, 193 -3 . Variations from Budget 193 -3 . + more—less.	Budget, 193 -3 . As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed H eads.	Actuals. 193 -3 .	Actuals. 193 -3 .	Actuals. 193 -3 .	Budget. 193 -3 .	Revised. Actuals, last 6 months, 1935-36.	Revised. Actuals, first 6 months, 193 -3 .
Account II Education.	2	3	4	5	6	7
A. University.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.1. Government Professional Colleges.					420	
A.2. University. Grants-in-Aid to Non-Government Arts Colleges..					6,420	
Total for					6,840	
					6,420	
B. Grants-in-Aid to Non-Government Secondary Schools.--					54,986	
C. Primary - Government Primary School						
C.1. Pay of Establishment.					1,206	
2. Other charges..					263	
Total for Government Primary Schools.					1,469	
D. Grants-in-Aid to Non- Government Primary Schools.-					1,935	
E. Special - Government Special Schools.						
E.1. Pay of Establishment-					4,407	
2. Other charges.					3,876	
3. Deduct charges recovered from Coorg administration.-					-1,064	
Total for Special- Government Special Schools.-					7,219	
F. Grants-in-Aid to Non-Government Special Schools.-					5,190	
G. 1 (1) Pay of officers.-					5,862	
(2) Pay of Establishment.					4,117	
(3) Other charges.					2,418	
(4) Deduct charges recovered from Coorg administration.-					-3,291	
Total for Inspection					9,106	
G.2. Scholarships..					4,479	
G.3. Miscellaneous.				(3,571)	3,571	
Total for General.					1,91,795	
Total Account II.					1,91,395	

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 . Total.	Revised, 193 -3 .	Remarks.	Budget, 193 -3 . . As proposed by Local Officer.	Variations from Budget 193 -3 + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

1

20/8

Inspector of Schools,
Coorg & Bangalore.

Budget Estimate—Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	193 -3 .	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

500—7-8-1936—250—RPB.

TRAL.

for the year ending 31st March 193

OF

HEAD

193 -3 .			Budget, 193 -3 .			
Total.	Revised, 193 -3 .	Remarks.	As proposed by Local Officer.	Variations from Budget 193 -3 . + more—less.	As amended by A.-G., Madras.	Remarks explaining the cause of difference between figures in columns 5 and 11.
8	9	10	11	12	13	14
Rs.	Rs.		Rs.	Rs.	Rs.	

Budget Estimate— Revenue and Receipts / Expenditure

DISTRICT

MAJOR

Minor and Detailed H eads.	Actuals.			Budget.	Revised.	
	193 -3 .	193 -3 .	193 -3 .	193 -3 .	Actuals, last 6 months, 193 -3 .	Actuals, first 6 months, 193 -3 .
	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

500—7-8-1936—250—RPB.

File No.

19 .

Collection No.

Pros. / Serial Nos.

Subject.

Previous References.	Later References.

S. 97.—(Unbleached).

MFP—1095S&P—(M-1478)—13-12-34—3,00,000.

S.N.23

PROVIN-

Budget Estimate— ~~*Revenue and Receipts*~~ / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	192 .	192 .	192 .	1936-37.	Actuals 4 months, 1936-37	~~Actuals for Revised 192 (or 1 months 193~~
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
F 2 (1). Pay of Officers.						
F 2 (2) Pay of establishments.						
Establishment of the Judicial Commissioner in the Resident's Office.				3700.	1318-8-0	1871-13-7
2 (3)$_5$ Other Charges.						
Travelling allowance.				600	62	254-8-0
Office expenses and miscellaneous.				300	~~94-15-0~~ 38	390-6-6
Contribution to the Madras Government on account of the Additional judge				3600		3600
				8200	1418-7-0	6116-11-6

P. O. 108 (a).—C. O. O.—R. P. B.—2-7-1925.—1,000.

CIAL.

for the year ending 31st March 19 .

OF

HEAD

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 (next year).	Budget 19 -19 .		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 + more −less.	As proposed by Accountant-General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	

S. R. 2-3

CIAL.

for the year ending 31st March 1938

OF Bangalore.

HEAD - Administration of Justice - F 2. Judicial Commissioner.

Remarks explaining the cause of difference between figures in columns 5 and 7.	Budget as proposed for 19 37-38 (next year).	Budget 19 -19		Remarks explaining the cause of difference between figures in columns 5 and 9.
		Variation from Budget 19 -19 + more −less.	As proposed by Accountant General, Madras.	
8	9	10	11	12
	Rs.	Rs.	Rs.	
3720.	3730	+ 30.		Due to periodical increments.
600	600.			
300	300.			
3600.	3 600.			
24120.	8230	+ 30.		

Registrar, Residents' Court, Bangalore.

14/8/37

PROVIN-

Budget Estimate— *Revenue and Receipts* / *Expenditure*

DISTRICT

MAJOR

Minor and Detailed Heads.	Actuals (of last 3 years).			Budget (of current year).	Revised Estimate (of current year).	
	192 .	192 .	192 .	192 .	Actuals 5 months, 192 .	Revised 192 .
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.

P. O. 108 (a). C. C. O.—R. P. B.—9-7-1925.—1,000.

F 2. Judl. Commissioner.

Department or Office.

Statement of details of provision proposed for pay of ~~Officers~~ Establishments for the year 1937—1938 ..

1	2	3			4	5			6	7
Name and designation.	Reference to page of Estimate form.	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3 (c).	Increment falling due within the year.			Total provision for the year, i.e., total of columns 4 and 5 (c).	Remarks.
		(a) Minimum.	(b) Maximum.	(c) Actual pay of the Government Servant due on 1st April next year.		(a) Date of increment.	(b) Rate of increment.	(c) Amount of increment for the year.		
Clerk.		35-	100.	84.	1008.	1.4.1937	4.	44.	1052.	
Contribution towards the establishment.									3918.	
							Total.		4970.	
To Mysore Sripad Track.	3/4	9	4970	or Rs:	3727	½.			3728	
						Deduct formerly			-28	
									3,700	

NOTE 1.—Voted and Non-Voted items should be separately shown.

NOTE 2.—In the case of temporary establishments, authority under which they are entertained should be quoted.

NOTE 3.—Numbers and amount of provision should agree with the entries in the estimate form.

NOTE 4.—Names need not be given in the case of officers whose names are omitted from pay bills.

Dated of 19 .

501—7-8-1936—250—RPB.